



Annie Sullivan Middle School

500 Lincoln Street Franklin, MA 02038

Principal: Elizabeth Morrison

Quick Facts

Grades 6-8 Enrollment: 348(2020-2021)

Faculty: 56 Staff

Website: <https://www.franklinps.net/annie-sullivan>

School Motto: Setting Our Goals Higher and Higher (as seen on our student designed logo created in 2005).



School Vision: To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral and physical) that will chart their course for a positive and productive future.

School Mission:

PERSONAL GROWTH - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional and intellectual growth of all students.

ACADEMIC STANDARDS - We encourage independent, creative and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices to inspire lifelong learning.

CULTURE - We provide a safe learning environment that fosters tolerance and respects individual differences. **COMMUNITY** - In partnership with the Franklin community, our mission is to educate our students to be resourceful, responsive and contributing members of our evolving society.

School Highlights:

- ❖ Annie Sullivan Middle School students are able to participate in a variety of after school club offerings across all three middle schools, including Best Buddies, Book Club, Jazz Band, and more. Approximately 20% of our students have remotely joined one or more clubs this year.
- ❖ Our eighth grade Peer Leaders, through A World of Difference will be teaching lessons to sixth and seventh graders, focusing on anti-racism, bias, and prejudice. These lessons will take place virtually and in person throughout the school year.
- ❖ Annie Sullivan is in the third year of implementing a work habits framework called HOWL (Habits of Work and Learning).
- ❖ Our Student Council club will continue to sponsor spirit weeks and opportunities for socialization, even in the remote environment. .
- ❖ The Kindness Club sponsored a food drive for Franklin Food Pantry,, participated in the Toys for Tufts gift drive, and participated in other communities service opportunities within the school and greater Franklin community.
- ❖ Visiting author, Jordan Sonnenblick, virtually engaged and worked with students from all three middle schools in the fall of 2020.
- ❖ During the 2020-2021 school year, an 8th grade ambassador will participate in a leadership opportunity through Project 351. With the help and support of our Student Council, ASMS will support the Cradles to Crayons program.

School Achievement Profile

<http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Annie Sullivan Middle School		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
80,941	75,105	78,070	2120-Department Head/Team	10-Salaries Professional	81,739	81,739	83,327	1,588	1.94%	1.0
80,941	75,105	78,070	2120-Department Head/Team Chair Total		81,739	81,739	83,327	1,588	1.94%	1.0
225,200	241,155	205,000	2210-Principal's Office	10-Salaries	209,100	209,100	213,282	4,182	2.00%	2.0
50,088	42,310	43,300		20-Salaries Secretarial	43,620	43,620	46,779	3,159	7.24%	1.0
1,788	597	2,140		40-Contracted Services	1,000	1,000	1,000	0	0.00%	
3,318	4,570	5,004		50-Materials and Supplies	1,000	1,000	750	(250)	-25.00%	
2,378	2,907	2,628		60-Other Expenses	2,500	2,500	3,000	500	20.00%	
282,772	291,539	258,073	2210-Principal's Office Total		257,220	257,220	264,811	7,591	2.95%	3.0
	4,258	4,057		2250-Administrative Technology	5,000	5,000	5,000	0	0.00%	
	229	1,497		2250-Administrative Technology	500	500	500	0	0.00%	
0	4,487	5,554	2250-Administrative Technology/Support Total		5,500	5,500	5,500	0	0.00%	0.0
2,226,069	2,462,318	2,107,077	2305-Teachers Classroom	10-Salaries	2,201,047	2,201,047	2,232,098	31,051	1.41%	27.1
2,226,069	2,462,318	2,107,077	2305-Teachers Classroom Total		2,201,047	2,201,047	2,232,098	31,051	1.41%	27.1
476,566	425,075	488,455	2310-Teachers Classroom-SP	10-Salaries	451,039	451,039	487,379	36,340	8.06%	6.3
476,566	425,075	488,455	2310-Teachers Classroom-SPED Total		451,039	451,039	487,379	36,340	8.06%	6.3
102,194	106,945	108,915	2320-Therapeutic Services	10-Salaries	110,175	110,175	72,061	(38,114)	-34.59%	1.2
102,194	106,945	108,915	2320-Therapeutic Svcs Total		110,175	110,175	72,061	(38,114)	-34.59%	1.2
	2,875	33,446	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	2,875	33,446	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
57,380	20,625	17,821	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
57,380	20,625	17,821	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
98,008	106,185	161,215	2330-EA's Paraprofessionals	31-Salaries-EA's	214,236	214,236	234,144	19,908	9.29%	10.5
98,008	106,185	161,215	2330-EA's Paraprofessionals Total		214,236	214,236	234,144	19,908	9.29%	10.5
8,762	4,497	4,513	2340-Library	31-Salaries-EA's	7,902	7,902	4,790	(3,112)	-39.38%	0.2
8,762	4,497	4,513	2340-Library Total		7,902	7,902	4,790	(3,112)	-39.38%	0.2
	0	1,800	2345-Distance Learning	10-Salaries	500	500	500	0	0.00%	
0	0	1,800	2345-Distance Learning Total		500	500	500	0	0.00%	0.0
37,825	36,211	36,573	2352-Instructional Coach	10-Salaries	37,304	37,304	37,873	569	1.53%	0.4
37,825	36,211	36,573	2352-Instructional Coach Total		37,304	37,304	37,873	569	1.53%	0.4
3,815	296	0	2354-Instructional Coach Stipend	61-Stipends		0		0		
3,815	296	0	2354-Instructional Coach Stipends Total		0	0	0	0	0.00%	0.0
840	1,115	1,775	2356-Professional Development	60-Other Expenses	900	900	900	0	0.00%	
840	1,115	1,775	2356-Professional Development Total		900	900	900	0	0.00%	0.0
6,000	4,600	5,500	2358-Vendor Professional Development	40-Contracted Services	5,000	5,000	2,500	(2,500)	-50.00%	
6,000	4,600	5,500	2358-Vendor Professional Development Total		5,000	5,000	2,500	(2,500)	-50.00%	0.0
4,925	3,508	7,193	2410-Textbooks/Media/Materials	50-Materials and Supplies	16,500	16,500	15,500	(1,000)	-6.06%	
4,925	3,508	7,193	2410-Textbooks/Media/Materials Total		16,500	16,500	15,500	(1,000)	-6.06%	0.0
921	1,235	1,514	2415-Other Instructional Materials	50-Materials and Supplies	1,000	1,000	750	(250)	-25.00%	
921	1,235	1,514	2415-Other Instructional Materials-Library Total		1,000	1,000	750	(250)	-25.00%	0.0
7,474	0	0	2420-Instructional Equipment	40-Contracted Services	500	500	1,000	500	100.00%	
7,474	0	0	2420-Instructional Equipment Total		500	500	1,000	500	100.00%	0.0
41,513	44,193	21,455	2430-General Supplies	50-Materials and Supplies	27,915	27,915	23,000	(4,915)	-17.61%	
41,513	44,193	21,455	2430-General Supplies Total		27,915	27,915	23,000	(4,915)	-17.61%	0.0
1,450	3,550	450	2440-Other Instructional Services	40-Contracted Services	1,500	1,500	1,000	(500)	-33.33%	
1,450	3,550	450	2440-Other Instructional Services Total		1,500	1,500	1,000	(500)	-33.33%	0.0
0	0	0	2451-Instructional Technology	40-Contracted Services	2,000	2,000	3,000	1,000	50.00%	
0	0	0	2451-Instructional Technology Total		2,000	2,000	3,000	1,000	50.00%	0.0
2,299	75	3,406	2454-Instructional Hardware	40-Contracted Services	3,000	3,000	2,650	(350)	-11.67%	
0	3,150	3,480	2454-Instructional Hardware Total		3,500	3,500	7,650	(350)	-10.00%	0.0
3,280	210	2,815	2455-Instructional Software	40-Contracted Services	500	500	500	0	0.00%	
3,280	210	2,815	2455-Instructional Software Total		500	500	500	0	0.00%	0.0
73,250	78,320	50,445	2710-Guidance/Counseling	10-Salaries	53,980	53,980	56,273	2,293	4.25%	1.0
73,250	78,320	50,445	2710-Guidance/Counseling Total		53,980	53,980	56,273	2,293	4.25%	1.0
0	0	0	2720-Testing and Assessment	50-Materials and Supplies	500	500	1,000	500	100.00%	
0	0	0	2720-Testing and Assessment Total		500	500	1,000	500	100.00%	0.0
87,891	90,528	91,433	2800-Psychological Services	10-Salaries	93,262	93,262	94,682	1,420	1.52%	1.0
87,891	90,528	91,433	2800-Psychological Services Total		93,262	93,262	94,682	1,420	1.52%	1.0
52,573	58,648	60,351	3200-Medical/Health Services	10-Salaries	57,001	57,001	57,251	250	0.44%	1.0
1,085	1,157	1,419		50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
1,283	1,182	788		40-Contracted Services	1,000	1,000	1,500	500	50.00%	
54,941	60,987	62,558	3200-Medical/Health Services Total		59,001	59,001	59,751	750	1.27%	1.0
23,059	42,171	41,985	3520-Other Student Services	10-Salaries	25,903	25,903	12,000	(13,903)	-53.67%	
1,795	3,032	544		60-Other Expenses	500	500	1,000			
24,854	45,203	42,529	3520-Other Student Services Total		10,403	10,403	11,000	597	5.74%	0.0
3,681,671	3,872,757	3,592,458	Total Annie Sullivan Budget		3,688,123	3,688,123	3,745,989	57,866	1.57%	52.7