



Annie Sullivan Middle School

500 Lincoln Street Franklin, MA 02038

Principal: Elizabeth Morrison

Quick Facts

Grades 6-8

Enrollment: 322 (as of 1/9/2023)

Faculty: 62 Staff

Website: <https://www.franklinps.net/annie-sullivan>



School Motto: *Setting Our Goals Higher and Higher* (as seen on our student-designed logo created in 2005).

School Vision: To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral, and physical) that will chart their course for a positive and productive future.

School Mission:

PERSONAL GROWTH - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional, and intellectual growth of all students. We model perseverance, positive risk-taking, mindfulness, and self-reflection through our daily actions.

ACADEMIC STANDARDS - We encourage independent, creative, and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices and 21st-century technology to inspire lifelong learning.

CULTURE - We provide a safe learning environment that fosters tolerance, encourages compassion, and cultivates respect for individual differences. We promote teamwork in a collaborative environment.

COMMUNITY - In partnership with parents and the greater Franklin community, our mission is to educate our students to be resourceful, accountable, responsive, and contributing members of our global society.

School Highlights:

- ❖ Annie Sullivan Middle School students can participate in various after-school club offerings after school, including Best Buddies, Book Club, Jazz Band, Dungeons and Dragons, and more. Students can stay after school on Mondays, Tuesdays, and Thursdays and take the late bus home.
- ❖ Our seventh and eighth-grade Peer Leaders are participating in training sessions through ADL (A World of Difference) as they prepare to teach lessons to 6th-grade classes, focusing on anti-racism, bias, and prejudice.
- ❖ Visiting author, Leslie Connor, engaged and worked with students from all three middle schools in the fall of 2022. Students also had the opportunity to work in small groups with the author for readers and writers workshops.
- ❖ The addition of a NECC (New England Center for Children) classroom at ASMS during the 2022-2023 school year allows for the expansion of the program to the middle level.
- ❖ Successful implementation of the Advisory Program provided a focus for teachers and students to participate in during the daily morning Advisory period.
- ❖ A successful composting program began at ASMS in an effort to reduce food waste within the town of Franklin.
- ❖ The Science Department (grades 6 through 8) implemented a new phenomenon-based curriculum, Open SciEd. The teachers have participated in the training and ongoing professional development and are following the suggested model of teaching two OpenSciEd units during the first year.

School Achievement Profile

<https://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Annie Sullivan Middle School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
78,070	80,795	87,502	2120-Department Head/Team Chair	10-Salaries Professional	139,671	139,671	164,369	24,698	17.68%	1.7
78,070	80,795	87,502	2120-Department Head/Team Chair Total		139,671	139,671	164,369	24,698	17.68%	1.7
		45,725	2130-Instructional Technology	10-Salaries Professional			35,540	35,540		0.5
0	0	45,725	2130-Instructional Technology Total		0	0	35,540	35,540		0.5
205,000	209,463	213,282	2210-Principal's Office	10-Salaries	219,680	219,680	239,990	20,310	9.25%	2.0
43,300	45,707	47,727		20-Salaries Secretarial	47,961	47,961	49,689	1,728	3.60%	1.0
2,140	590	704		40-Contracted Services	1,000	1,000	750	(250)	-25.00%	
5,004	1,404	0		50-Materials and Supplies	500	500	1,200	700	140.00%	
2,628	6,794	2,866		60-Other Expenses	3,150	3,150	3,450	300	9.52%	
258,073	263,958	264,579	2210-Principal's Office Total		272,291	272,291	295,079	22,788	8.37%	3.0
4,057	0	0	2250-Administrative Technology/Support	40-Contracted Services	3,000	3,000	2,000	(1,000)	-33.33%	
1,497	569	0	2250-Administrative Technology/Support	50-Materials and Supplies		0	1,500	1,500		
5,554	569	0	2250-Administrative Technology/Support Total		3,000	3,000	3,500	500	16.67%	0.0
2,107,077	2,081,267	2,139,592	2305-Teachers Classroom	10-Salaries	2,411,244	2,411,244	2,366,677	(44,567)	-1.85%	26.2
2,107,077	2,081,267	2,139,592	2305-Teachers Classroom Total		2,411,244	2,411,244	2,366,677	(44,567)	-1.85%	26.2
488,455	464,812	546,980	2310-Teachers Classroom-SPED	10-Salaries	580,319	580,319	727,063	146,744	25.29%	8.0
488,455	464,812	546,980	2310-Teachers Classroom-SPED Total		580,319	580,319	727,063	146,744	25.29%	8.0
108,915	69,500	76,233	2320-Therapeutic Services	10-Salaries	87,874	87,874	113,356	25,482	29.00%	1.4
108,915	69,500	76,233	2320-Therapeutic Svcs Total		87,874	87,874	113,356	25,482	29.00%	1.4
33,446	14,700	32,393	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
33,446	14,700	32,393	2324-Long Term Substitutes Total		0	0	0	0		0.0
17,621	9,842	15,648	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
17,621	9,842	15,648	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
161,215	214,826	152,412	2330-EA's Paraprofessionals	31-Salaries-EA's	187,972	187,972	267,641	79,669	42.38%	8.0
161,215	214,826	152,412	2330-EA's Paraprofessionals Total		187,972	187,972	267,641	79,669	42.38%	8.0
4,513	4,862	7,573	2340-Library	31-Salaries-EA's	7,330	7,330	5,029	(2,301)	-31.39%	0.2
4,513	4,862	7,573	2340-Library Total		7,330	7,330	5,029	(2,301)	-31.39%	0.2
1,800	0	900	2345-Distance Learning	10-Salaries	1,000	1,000		(1,000)	-100.00%	
1,800	0	900	2345-Distance Learning Total		1,000	1,000	0	(1,000)	-100.00%	0.0
36,573	37,126	37,873	2352-Instructional Coach	10-Salaries	39,009	39,009	41,164	2,155	5.52%	0.4
36,573	37,126	37,873	2352-Instructional Coach Total		39,009	39,009	41,164	2,155	5.52%	0.4
1,775	0	150	2356-Professional Development	60-Other Expenses	500	500	500	0	0.00%	
1,775	0	150	2356-Professional Development Total		500	500	500	0	0.00%	0.0
5,500	2,900	4,986	2358-Vendor Professional Development	40-Contracted Services	2,500	2,500	1,900	(600)	-24.00%	
5,500	2,900	4,986	2358-Vendor Professional Development Total		2,500	2,500	1,900	(600)	-24.00%	0.0
7,193	6,631	1,798	2410-Textbooks/Media/Materials	50-Materials and Supplies	12,500	12,500	16,725	4,225	33.80%	
7,193	6,631	1,798	2410-Textbooks/Media/Materials Total		12,500	12,500	16,725	4,225	33.80%	0.0
1,514	249	439	2415-Other Instructional Materials-Library	50-Materials and Supplies	750	750	500	(250)	-33.33%	
1,514	249	439	2415-Other Instructional Materials-Library Total		750	750	500	(250)	-33.33%	0.0
21,455	21,956	39,935	2430-General Supplies	50-Materials and Supplies	23,500	23,500	26,000	2,500	10.64%	
21,455	21,956	39,935	2430-General Supplies Total		23,500	23,500	26,000	2,500	10.64%	0.0
450	1,077	1,867	2440-Other Instructional Services	40-Contracted Services		0	600	600		
450	1,077	1,867	2440-Other Instructional Services Total		0	0	600	600		0.0
0	2,384	0	2451-Instructional Technology	40-Contracted Services	2,500	2,500		(2,500)	-100.00%	
0	2,384	0	2451-Instructional Technology Total		2,500	2,500	0	(2,500)	-100.00%	0.0
75	793	2,079	2454-Instructional Hardware	40-Contracted Services	2,500	2,500	1,200	(1,300)	-52.00%	
3,406	4,420	12,941		50-Materials and Supplies	5,000	5,000	2,000	(3,000)	-60.00%	
3,480	5,213	15,020	2454-Instructional Hardware Total		7,500	7,500	3,200	(4,300)	-57.33%	0.0
2,815	1,623	1,599	2455-Instructional Software	40-Contracted Services	1,500	1,500	500	(1,000)	-66.67%	
2,815	1,623	1,599	2455-Instructional Software Total		1,500	1,500	500	(1,000)	-66.67%	0.0
50,445	31,187	42,894	2710-Guidance/Counseling	10-Salaries	62,956	62,956	69,597	6,641	10.55%	1.0
50,445	31,187	42,894	2710-Guidance/Counseling Total		62,956	62,956	69,597	6,641	10.55%	1.0
	544	385	2720-Testing and Assessment	50-Materials and Supplies	750	750	500	(250)	-33.33%	
0	544	385	2720-Testing and Assessment Total		750	750	500	(250)	-33.33%	0.0
91,433	92,816	98,933	2800-Psychological Services	10-Salaries	101,524	101,524	102,909	1,385	1.36%	1.0
91,433	92,816	98,933	2800-Psychological Services Total		101,524	101,524	102,909	1,385	1.36%	1.0
60,351	58,399	101,270	3200-Medical/Health Services	10-Salaries	58,805	58,805	95,349	36,544	62.14%	1.5
1,419	1,400	1,441		50-Materials and Supplies	1,000	1,000	1,250	250	25.00%	
788	1,182	1,182		40-Contracted Services	1,500	1,500	1,300	(200)	-13.33%	
62,558	60,980	103,893	3200-Medical/Health Services Total		61,305	61,305	97,899	36,594	59.69%	1.5
	0	0	3300-Transportation Services	40-Contracted Services		0		0		
0	0	0	3300-Transportation Services Total		0	0	0	0		0.0
41,985	13,590	31,107	3520-Other Student Services	10-Salaries	16,000	16,000	19,000	3,000	18.75%	
544	1,200	0		60-Other Expenses	1,000	1,000	500	(500)	-50.00%	
		0	Less Revenues - Extracurricular Participation fees		(2,000)	(2,000)	(12,000)	(10,000)	500.00%	
42,529	14,790	31,107	3520-Other Student Services Total		15,000	15,000	7,500	(7,500)	-50.00%	0.0
3,592,458	3,484,609	3,750,413	Total Annie Sullivan Budget		4,067,495	4,067,495	4,392,748	325,253	8.00%	52.9