



Jefferson Elementary School

628 Washington Street Franklin, MA 02038

Principal: Sarah Klim

Quick Facts

Grades K-5 Enrollment 345 (as of 9/27/19)
 Faculty/Staff 66
 Website: <https://www.franklinps.net/jefferson-elementary-school>



Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem solving. Through a collaboration of staff, families, students and the community we foster a safe and respectful learning environment embracing creativity and individuality.

Core Values

We are: **Safe** - *We nurture a positive and safe learning environment based on student needs.*

Respectful - *We recognize the value and strengths each person brings to our community.*

Inclusive - *We welcome everyone because we all belong to our school community.*

Creative - *We are resourceful thinkers who work together to solve problems.*

Invested - *We actively participate in our learning by being focused and involved.*

School Highlights

- 100% of teachers are “highly qualified” according to DESE guidelines
- Our active Parent Communication Council (PCC) raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Artist-in-Residence Program
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being “PAWS-itive”
- Jump Rope for Heart & other Community Service Projects
- Student Council
- Future Teachers program in collaboration with Remington Middle School students
- Monthly All School Meetings
- 5th Grade Mural Project
- New playground built in the summer of 2018

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010010&orgtypecode=6>

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Thomas Jefferson Elementary School		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	43,310	47,914	2120-Department Head/Team Chair	10-Salaries Professional	54,860	54,860	55,957	1,097	2.00%	0.6
0	43,310	47,914	2120-Department Head/Team Chair Total		54,860	54,860	55,957	1,097	2.00%	0.6
205,220	177,485	199,310	2210-Principal's Office	10-Salaries	201,303	201,303	205,329	4,026	2.00%	2.0
45,273	46,069	47,542		20-Salaries Secretarial	47,310	47,310	49,066	1,756	3.71%	1.0
250	300	300		40-Contracted Services	400	400	500	100	25.00%	
1,075	2,050	1,791		50-Materials and Supplies	1,300	600	600	0	0.00%	
2,115	1,886	1,030		60-Other Expenses	2,000	1,300	1,200	(100)	-7.69%	
253,933	227,790	249,973	2210-Principal's Office Total		252,313	250,913	256,695	5,782	2.30%	3.0
		0	2250-Administrative Technology/Support	40-Contracted Services		0	200	200		
		422	2250-Administrative Technology/Support	50-Materials and Supplies	500	500	1,000	500	100.00%	
0	0	422	2250-Administrative Technology/Support Total		500	500	1,200	700	140.00%	0.0
1,537,443	1,410,264	1,424,617	2305-Teachers Classroom	10-Salaries	1,451,080	1,451,080	1,447,375	(3,705)	-0.26%	18.3
1,537,443	1,410,264	1,424,617	2305-Teachers Classroom Total		1,451,080	1,451,080	1,447,375	(3,705)	-0.26%	18.3
618,003	663,409	694,140	2310-Teachers Classroom-SPED	10-Salaries	718,163	718,162	712,795	(5,367)	-0.75%	8.9
618,003	663,409	694,140	2310-Teachers Classroom-SPED Total		718,163	718,162	712,795	(5,367)	-0.75%	8.9
177,649	189,057	210,790	2320-Therapeutic Services	10-Salaries	215,610	215,610	200,266	(15,344)	-7.12%	2.6
177,649	189,057	210,790	2320-Therapeutic Services Total		215,610	215,610	200,266	(15,344)	-7.12%	2.6
		25,286	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	0	25,286	2324-Long Term Substitutes Total		0	0	0	0		0.0
23,220	52,182	19,480	2325-Substitutes	33-Salaries-Substitutes	48,500	48,500	48,500	0	0.00%	
23,220	52,182	19,480	2325-Substitutes Total		48,500	48,500	48,500	0	0.00%	0.0
146,314	150,012	125,471	2330-EA's Paraprofessionals	31-Salaries-EA's	128,368	128,368	159,068	30,700	23.92%	7.5
146,314	150,012	125,471	2330-EA's Paraprofessionals Total		128,368	128,368	159,068	30,700	23.92%	7.5
11,512	8,989	17,936	2340-Library	31-Salaries-EA's	18,308	18,308	19,413	1,105	6.04%	0.8
11,512	8,989	17,936	2340-Library Total		18,308	18,308	19,413	1,105	6.04%	0.8
	154,961	182,678	2352-Instructional Coach	10-Salaries	184,202	187,783	191,539	3,756	2.00%	2.0
0	154,961	182,678	2352-Instructional Coach Total		184,202	187,783	191,539	3,756	2.00%	2.0
4,500			2357-Professional Development Staff	40-Contracted Services			0			
434			2357-Professional Development	60-Other Expenses			0			
4,934	0	0	2357-Professional Development Total		0	0	0	0		0.0
	1,552	0	2358-Vendor Professional Development	50-Materials and Supplies	3,000	3,000	3,000	0	0.00%	
0	1,552	0	2358-Vendor Professional Development Total		3,000	3,000	3,000	0	0.00%	0.0
19,434	13,233	12,961	2410-Textbooks/Media/Materials	50-Materials and Supplies	14,000	13,600	13,000	(600)	-4.41%	
19,434	13,233	12,961	2410-Textbooks/Media/Materials Total		14,000	13,600	13,000	(600)	-4.41%	0.0
2,291	2,471	2,296	2415-Other Instructional Materials-Library	50-Materials and Supplies	2,400	2,400	2,400	0	0.00%	
2,291	2,471	2,296	2415-Other Instructional Materials-Library Total		2,400	2,400	2,400	0	0.00%	0.0
9,652	6,975	0	2420-Instructional Equipment	40-Contracted Services		0	0	0		
9,652	6,975	0	2420-Instructional Equipment Total		0	0	0	0		0.0
25,434	23,278	20,705	2430-General Supplies	50-Materials and Supplies	20,408	24,560	30,000	5,440	22.15%	
25,434	23,278	20,705	2430-General Supplies Total		20,408	24,560	30,000	5,440	22.15%	0.0
699		0	2451-Instructional Technology	50-Materials and Supplies		0	0	0		
699	0	0	2451-Instructional Technology		0	0	0	0		0.0
		8,742	2454-Instructional Hardware	50-Materials and Supplies	8,000	8,000	6,200			
-	-	8,742	2454-Instructional Hardware Total		8,000	8,000	6,200	(1,800)	-22.50%	0.0
1,149	2,300	2,773	2455-Instructional Software	40-Contracted Services	2,500	2,800	5,000	2,200	78.57%	
1,149	2,300	2,773	2455-Instructional Software Total		2,500	2,800	5,000	2,200	78.57%	0.0
74,233	78,557	83,238	2710-Guidance/Counseling	10-Salaries	84,070	84,070	85,751	1,681	2.00%	1.0
74,233	78,557	83,238	2710-Guidance/Counseling Total		84,070	84,070	85,751	1,681	2.00%	1.0
47,306	48,488	49,943	2800-Psychological Services	10-Salaries	50,442	50,442	51,451	1,009	2.00%	0.6
181	192	191		50-Materials and Supplies	200	200	250	50	25.00%	
47,487	48,680	50,134	2800-Psychological Services Total		50,642	50,642	51,701	1,059	2.09%	0.6
49,563	43,356	46,954	3200-Medical/Health Services	10-Salaries	48,851	48,851	45,339	(3,512)	-7.19%	1.0
		982		31-Salaries-EA's		0	0	0		
1,182	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
929	997	885		60-Other Expenses	1,000	1,000	1,000	0	0.00%	
51,674	45,535	50,003	3200-Medical/Health Services Total		51,051	51,051	47,539	(3,512)	-6.88%	1.0
600		0	3520-Other Student Activities	50-Materials and Supplies		0		0		
600	0	0	3520-Other Student Activities		0		0	0		0.0
3,005,661	3,122,555	3,229,559	Total Jefferson Elementary		3,307,975	3,314,207	3,337,399	23,192	0.70%	46.3