



F.X. O'Regan Early Childhood Development Center (ECDC)

224 Oak Street, Rear

Franklin, MA 02038

Principal: Keltie Kelley

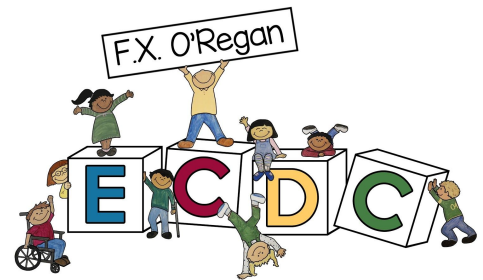
Quick Facts

Preschool Enrollment	124	Community Peers	71
Students attending 2.5 hr per day:	55	Students with IEPs	60
Students attending 4+ hr per day:	68	Faculty/Staff	32
Students receiving walk in service:	3	Tuition Assistance	4

Website: <https://www.franklinps.net/ecdc>

Mission Statement: ECDC's mission is to focus on the whole child and their family by providing a safe nurturing environment that supports a high quality early childhood education.

We encourage each child to observe, question, and explore their environment. The ECDC team believes every child has the ability to learn and will be provided the tools needed for them to succeed.



School Highlights: The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation and kindergarten readiness. Most children participate in our inclusive, or "integrated" preschool model. In our language based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each of our classrooms maintains a low class size, maxing out at 15, with a Massachusetts certified special education teacher and at least one qualified educational support professional. In addition to our 5 integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. It is our goal to include all children in all aspects of the ECDC experience to the greatest extent possible, creating opportunities for social connections and cooperative learning with a partner classroom of community peers.

ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. All of our teachers and specialists (OT,PT,SLP, BCBA) are experienced early childhood professionals, licensed to teach children with and without special needs. In addition, we have experienced and well trained educational support professionals (ESPs) in every classroom. Our ESPs work with our classroom teachers and specialists to ensure low student teacher ratios. We believe all students can learn, and we work together with families to ensure student success and kindergarten readiness.

Related Services

Here at ECDC we have several specialists on staff who provide direct service to qualifying children and/or consultation to classroom teachers in the areas of fine and sensory motor, gross motor, as well as speech and language development. In addition, as part of the Franklin Public schools, we also have access to the district behaviorists and school psychologists to help support teachers in the areas of behavioral and/or social-emotional skill development. ECDC also has a full-time nurse on staff who is available to consult with families and teachers about medical conditions, allergies and promoting overall health and wellness.

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Early Childhood Development Center		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	65,802	74,194	2120-Department Head/Team Chair	10-Salaries Professional	76,587	76,587	81,739	5,152	6.73%	1.0
-	65,802	74,194	2120-Department Head/Team Chair Total		76,587	76,587	81,739	5,152	6.73%	1.0
99,176	100,000	103,000	2210-Principal's Office	10-Salaries	104,030	104,030	106,111	2,081	2.00%	1.0
49,521	48,637	47,642		20-Salaries Secretarial	47,310	47,310	49,066	1,756	3.71%	1.0
3,620	2,954	3,367		50-Materials and Supplies	2,800	2,800	1,700	(1,100)	-39.29%	
165		0		60-Other Expenses		0	200	200		
152,482	151,591	154,009	2210-Principal's Office Total		154,140	154,140	157,077	2,937	1.91%	2.0
230,124	294,884	513,542	2310-Teachers Classroom-SPED	10-Salaries	529,716	529,716	554,244	24,528	4.63%	6.8
			Less Pre-K Revolving		(100,000)	(100,000)	(100,000)	0	0.00%	
230,124	294,884	513,542	2310-Teachers Classroom-SPED Total		429,716	429,716	454,244	24,528	5.71%	6.8
129,138	231,778	286,916	2320-Therapeutic Services	10-Salaries	290,618	290,618	316,086	25,468	8.76%	3.5
129,138	231,778	286,916	2320-Therapeutic Services Total		290,618	290,618	316,086	25,468	0.00%	3.5
6,670	5,850	4,945	2325-Substitutes	33-Salaries-Substitutes	18,000	18,000	18,000	0	0.00%	
6,670	5,850	4,945	2325-Substitutes Total		18,000	18,000	18,000	0	0.00%	0.0
36,441	70,561	226,943	2330-EA's Paraprofessionals	31-Salaries-EA's	230,085	230,085	292,688	62,603	27.21%	12.8
			Less Pre-K Revolving		(167,000)	(167,000)	(167,000)	0	0.00%	
36,441	70,561	226,943	2330-EA's Paraprofessionals Total		63,085	63,085	125,688	62,603	99.24%	12.8
		165	2356-Professional Development	60-Other Expenses			500	500		
-	-	165	2356-Professional Development Total		0	0	500	500		0.0
			2357-Professional Development Principa	40-Contracted Services			0	0		
-	-	-	2357-Professional Development Total		0	0	0	0		0.0
	100		2358-Vendor Professional Development				0	0		
-	100	-	2358-Vendor Professional Development Total		0	0	0	0		0.0
5,948	6,190	2,311	2410-Textbooks/Media/Materials	50-Materials and Supplies	3,400	3,400	5,013	1,613	47.44%	
5,948	6,190	2,311	2410-Textbooks/Media/Materials Total		3,400	3,400	5,013	1,613	47.44%	0.0
1,245	540	0	2420-Instructional Equipment	40-Contracted Services		0	0	0		
1,245	540	-	2420-Instructional Equipment Total		0	0	0	0		0.0
	1,389	2,503	2430-General Supplies	50-Materials and Supplies	1,559	2,000	3,000	1,000	50.00%	
-	1,389	2,503	2430-General Supplies Total		1,559	2,000	3,000	1,000	50.00%	0.0
			2453-Library Technology	40-Contracted Services			0	0		
-			2453-Library Technology Total				0	0		0.0
		527	2454-Instructional Hardware	50-Materials and Supplies	420	420	600			
-	-	527	2454-Instructional Hardware Total		420	420	600	180	42.86%	0.0
31,537	32,326	33,295	2800-Psychological Services	10-Salaries	33,628	33,628	34,301	673	2.00%	0.4
				50-Materials and Supplies			0	0		
31,537	32,326	33,295	2800-Psychological Services Total		33,628	33,628	34,301	673	2.00%	0.4
69,096	73,417	77,959	3200-Medical/Health Services	10-Salaries	78,684	78,684	94,624	15,940	20.26%	1.0
678	999	672		50-Materials and Supplies	1,200	1,200	1,300	100	8.33%	
1,182	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
70,956	75,598	79,813	3200-Medical/Health Services Total		81,084	81,084	97,124	16,040	19.78%	1.0
664,541	936,609	1,379,163	ECDC Totals		1,152,237	1,152,678	1,293,372	140,694	12.21%	27.5