

FRANKLIN PUBLIC SCHOOLS

FY2021 SCHOOL COMMITTEE PROPOSED BUDGET



FY2017 Actual	FY2018 Actual	FY19 Actual (unaudited)	Budget Center	FY19 Approved Budget	FY19 Revised Budget	FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	% Change 2021 Proposed to 2020 Revised
664,541	936,609	1,379,163	Early Childhood Development Center	672,927	672,927	1,152,237	1,152,678	1,293,372	12.21%
2,364,993	2,367,000	2,584,545	Davis Thayer Elementary School	2,535,630	2,525,630	2,559,876	2,561,753	2,817,036	9.97%
3,005,661	3,122,555	3,229,559	Jefferson Elementary School	3,319,009	3,319,009	3,307,975	3,314,207	3,337,399	0.70%
3,381,999	3,517,519	3,484,713	Keller Elementary School	3,547,221	3,571,148	3,661,102	3,715,308	3,691,776	-0.63%
3,087,968	3,170,554	3,418,203	Kennedy Elementary School	3,337,501	3,333,856	3,501,584	3,513,280	3,659,388	4.16%
2,984,223	2,897,473	3,094,767	Oak Street Elementary School	3,196,649	3,196,649	3,228,204	3,253,062	3,401,791	4.57%
2,935,361	2,855,706	3,017,019	Parmenter Elementary School	3,042,279	3,042,279	3,422,967	3,480,825	3,586,055	3.02%
3,573,850	3,681,671	3,872,757	Sullivan Middle School	4,039,338	4,039,338	3,890,655	3,893,960	3,902,021	0.21%
3,946,576	3,941,200	4,198,232	Remington Middle School	4,204,094	4,204,094	4,181,126	4,190,088	4,283,298	2.22%
3,905,191	3,882,132	4,248,904	Horace Mann Middle School	4,134,318	4,134,318	4,254,182	4,258,968	4,529,972	6.36%
11,415,746	12,154,885	13,341,610	Franklin High School	13,222,825	13,202,543	13,201,735	13,225,436	13,867,845	4.86%
2,674,752	2,489,276	2,568,281	Central Office	3,034,608	3,044,608	3,016,330	3,095,295	3,359,269	8.53%
504,187	507,662	559,363	Office for Teaching and Learning	552,567	552,567	508,502	508,502	547,362	7.64%
7,697,715	8,552,652	7,663,752	Office for Student Services	8,032,699	8,032,699	7,943,338	7,924,951	9,210,539	16.22%
754,336	614,921	961,082	Transportation	663,656	663,656	746,596	746,596	780,312	4.52%
52,897,099	54,691,815	57,621,950		57,535,321	57,535,321	58,576,409	58,834,909	62,267,435	5.83%
5,404,826	5,410,978	5,498,973	Insurance/Benefits	5,699,679	5,699,679	6,023,591	6,023,591	6,500,438	7.92%
58,301,925	60,102,792	63,120,923		63,235,000	63,235,000	64,600,000	64,858,500	68,767,873	6.03%
						Amount of Increase		3,909,373	
						Percent of Increase		6.03%	