



Franklin High School

218 Oak Street

Franklin, MA 02038

Principal: Paul Peri

Quick Facts

Grades	9-12	Enrollment	1,746
Faculty/Staff	118	Graduation Rate	99%

Website: <https://www.franklinps.net/fhs>

Home of the Panthers

Core Values

We are P assionate	about learning
A ctive	in the school and community
N urturing	of others and ourselves
T houghtful and respectful	in our actions and ideas
H igh performing	so we can achieve our dreams
E ngaged	in our education
R esponsible	for our learning and decisions
S upportive	of one another



School Highlights

Academic Vision - In order for Franklin High School students to become responsible and passionate learners, we expect them to be able to

- communicate effectively through listening, speaking, writing and a variety of media and techniques; and creating and performing.
- Read critically with understanding.
- Analyze and solve problems effectively by working collaboratively, identifying, clarifying and describing issues/problems, locating, organizing and processing information from various sources, utilizing thinking skills and reasoning strategies and creating, testing and justifying solutions and conclusions; and make interdisciplinary connections through observing and understanding connections within and between disciplines and articulating and demonstrating these connections.
- Demonstrate knowledge and skills to promote the health, safety and well-being of oneself and others.

Social and Civic Vision - In order to help prepare our students to be contributors to our democratic society and an interdependent world, we expect them to have respect for themselves and others, be open minded and compassionate, make informed decisions and accept responsibility for them, be involved in school and community activities, develop and cultivate knowledge of their physical, emotional and social well-being, utilize effective problem solving strategies to resolve social and emotional issues, be responsible citizens and be ambassadors of the school and the community.

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010505&orgtype=code=6>

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Franklin High School		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	499,891	521,845	2120-Department Head/Team Chair	10-Salaries Professional	532,145	532,145	552,740	20,595	3.87%	5.6
0	499,891	521,845	2120-Department Head/Team Chair Total		532,145	532,145	552,740	20,595	3.87%	5.6
625,531	640,625	679,514	2210-Principal's Office	10-Salaries	666,062	666,062	675,604	9,542	1.43%	6.0
256,102	252,122	245,771		20-Salaries Secretarial	257,299	257,299	263,742	6,443	2.50%	5.4
73,092	61,011	61,346		33-Salaries Other	76,683	76,683	49,608	(27,075)	-35.31%	2.0
13,820	15,270	7,197		40-Contracted Services	11,000	11,000	11,000	0	0.00%	
22,138	33,652	16,826		50-Materials and Supplies	27,000	27,000	27,000	0	0.00%	
31,812	13,509	9,393		60-Other Expenses	18,500	18,500	20,500	2,000	10.81%	
1,022,495	1,016,189	1,020,047	2210-Principal's Office Total		1,056,544	1,056,544	1,047,454	(9,090)	-0.86%	13.4
		9,252	2250-Administrative Technology/Support	50-Materials and Supplies	6,000	6,000	6,000	0	0.00%	
0	0	9,252	2250-Administrative Technology/Support Total		6,000	6,000	6,000	0	0.00%	0.0
6,326,086	6,301,412	7,230,894	2305-Teachers Classroom	10-Salaries	7,408,532	7,408,532	7,767,801	359,269	4.85%	96.5
			Less Revenues School Choice		(7,500)	(7,500)	(7,500)	0	0.00%	
6,326,086	6,301,412	7,230,894	2305-Teachers Classroom Total		7,401,032	7,401,032	7,760,301	359,269	4.85%	96.5
1,728,403	1,684,339	1,718,645	2310-Teachers Classroom-SPED	10-Salaries	1,809,092	1,809,092	1,949,592	140,500	7.77%	24.0
1,728,403	1,684,339	1,718,645	2310-Teachers Classroom-SPED Total		1,809,092	1,809,092	1,949,592	140,500	7.77%	24.0
145,835	111,143	123,677	2320-Therapeutic Services	10-Salaries	128,378	128,378	136,197	7,819	6.09%	1.6
145,835	111,143	123,677	2320-Therapeutic Svcs Total		128,378	128,378	136,197	7,819	6.09%	1.6
		63,775	2324-Long Term Substitutes	33-Salaries-Substitutes				0		
0	0	63,775	2324-Long Term Substitutes Total		0	0	0	0		0.0
129,580	121,293	71,587	2325-Substitutes	33-Salaries-Substitutes	142,000	142,000	142,000	0	0.00%	
129,580	121,293	71,587	2325-Substitutes Total		142,000	142,000	142,000	0	0.00%	0.0
148,039	147,105	149,928	2330-EA's Paraprofessionals	31-Salaries-EA's	174,338	174,338	238,150	63,812	36.60%	10.0
148,039	147,105	149,928	2330-EA's Paraprofessionals Total		174,338	174,338	238,150	63,812	36.60%	10.0
	81,068	91,850	2340-Library	10-Salaries	92,769	92,769	53,980	(38,789)	-41.81%	1.0
18,961	20,353	20,758	2340-Library	31-Salaries-EA's	22,885	22,885	22,866	(19)	-0.08%	1.0
18,961	101,421	112,608	2340-Library Total		115,654	115,654	76,846	(38,808)	-33.56%	2.0
		10,585	2345-Distance Learning	40-Contracted Services	10,000	10,000	10,000	0	0.00%	
0	0	10,585	2345-Distance Learning Total		10,000	10,000	10,000	0	0.00%	0.0
	44,922	56,995	2352-Instructional Coach	10-Salaries	57,217	57,217	58,361	1,144	2.00%	1.0
0	44,922	56,995	2352-Instructional Coach Total		57,217	57,217	58,361	1,144	2.00%	1.0
	259	0	2354-Instructional Coach Stipends	61-Stipends		0		0		
0	259	0	2354-Instructional Coach Stipends Total		0	0	0	0		0.0
	7,154	4,780	2356-Professional Development	60-Other Expenses	3,500	3,500	5,500	2,000	57.14%	
0	7,154	4,780	2356-Professional Development Total		3,500	3,500	5,500	2,000	57.14%	0.0
76,717			2357-Professional Development	10-Salaries				0		
4,240				40-Contracted Services				0		
80,957	0	0	2357-Professional Development Total		0	0	0	0		0.0
		5,000	2358-Vendor Professional Development	40-Contracted Services	5,000	5,000	5,000	0	0.00%	
0	0	5,000	2358-Vendor Professional Development Total		5,000	5,000	5,000	0	0.00%	0.0
24,150	38,251	40,156	2410-Textbooks/Media/Materials	50-Materials and Supplies	64,750	64,750	65,250	500	0.77%	
24,150	38,251	40,156	2410-Textbooks/Media/Materials Total		64,750	64,750	65,250	500	0.77%	0.0
12,210	19,933	21,539	2415-Other Instructional Materials-Library	50-Materials and Supplies	20,000	17,500	20,000	2,500	14.29%	
12,210	19,933	21,539	2415-Other Instructional Materials-Library Total		20,000	17,500	20,000	2,500	14.29%	0.0
34,578	34,649	0	2420-Instructional Equipment	50-Materials and Supplies				0		
34,578	34,649	0	2420-Instructional Equipment Total		0	0	0	0		0.0
118,133	121,399	106,399	2430-General Supplies	50-Materials and Supplies	62,913	86,614	86,450	(164)	-0.19%	
118,133	121,399	106,399	2430-General Supplies Total		62,913	86,614	86,450	(164)	-0.19%	0.0
1,339	3,975	3,075	2440-Other Instructional Services	40-Contracted Services	5,500	5,500	4,000	(1,500)	-27.27%	
1,339	3,975	3,075	2440- Other Instructional Services Total		5,500	5,500	4,000	(1,500)	-27.27%	0.0
	20,847		2454-Instructional Hardware	40-Contracted Services	27,000	27,000	25,000	(2,000)	-7.41%	
	2,869			50-Materials and Supplies	4,000	4,000	5,530	1,530	38.25%	
0	0	23,716	2454-Instructional Hardware Total		31,000	31,000	30,530	(470)	-1.52%	0.0
		0	2455-Instructional Software	50-Materials and Supplies		2,500		(2,500)	-100.00%	
-	-	-	2455-Instructional Software Total		-	2,500	-	(2,500)	-100.00%	0.0
783,257	806,333	909,949	2710-Guidance/Counseling	10-Salaries	924,224	924,224	939,259	15,035	1.63%	12.0
40,118	44,427	36,135		20-Salaries Secretarial	40,183	40,183	42,233	2,050	5.10%	1.0
823,375	850,760	946,084	2710-Guidance/Counseling Total		964,407	964,407	981,492	17,085	1.77%	13.0
4,786	9,579	4,674	2720-Testing and Assessment	40-Contracted Services	7,000	7,000	7,000	0	0.00%	
1,271	1,615	1,797		50-Materials and Supplies	1,150	1,150	1,150	0	0.00%	
6,057	11,194	6,471	2720-Testing and Assessment Total		8,150	8,150	8,150	0	0.00%	0.0
128,729	145,028	138,602	2800-Psychological Services	10-Salaries	141,272	141,272	131,081	(10,191)	-7.21%	1.5
128,729	145,028	138,602	2800-Psychological Services Total		141,272	141,272	131,081	(10,191)	-7.21%	1.5
150,452	148,631	159,535	3200-Medical/Health Services	10-Salaries	154,403	154,403	152,984	(1,419)	-0.92%	2.6
1,182	1,182	1,182		40-Contracted Services	1,250	1,250	1,250	0	0.00%	
1,317	1,593	1,812		50-Materials and Supplies	2,250	2,250	2,250	0	0.00%	
152,951	151,406	162,529	3200-Medical/Health Services Total		157,903	157,903	156,484	(1,419)	-0.90%	2.6
108,710	113,525	117,249	3510-Athletics	10-Salaries - Coaches	306,004	306,004	310,000	3,996	1.31%	
				10-Salaries/Athletic Director/Tr	114,095	114,095	117,528	3,433	3.01%	1.0
				10-Travel Stipend	3,504	3,504	3,504	0	0.00%	
31,721	37,568	40,782		20-Salaries Secretarial	43,547	43,547	44,595	1,048	2.41%	1.0
190,123	197,598	282,303		40-Contracted Services	200,000	200,000	200,000	0	0.00%	
37,471	61,296	59,825		50-Materials and Supplies	40,000	40,000	40,000	0	0.00%	
2,109	11,081	11,816		60-Other Expenses	10,000	10,000	10,000	0	0.00%	
			Less Revenues		(532,850)	(532,850)	(450,000)	82,850	-15.55%	
370,134	599,333	649,574	3510-Athletics Total		184,300	184,300	275,627	91,327	49.55%	2.0
94,805	105,994	99,933	3520-Other Student Services	10-Salaries	104,040	104,040	104,040	0	0.00%	
16,222	13,006	12,970		50-Graduation	17,000	17,000	17,000	0	0.00%	
22,082	14,204	21,381		60-Other Expenses	25,000	25,000	25,000	0	0.00%	
			Less Revenues - Extracurricular Participation fees		(37,500)	(37,500)	(37,500)	0	0.00%	
133,109	133,204	134,284	3520-Other Student Services Total		108,540	108,540	108,540	0	0.00%	0.0
10,625	10,625	9,563	5200-Insurance Athletic Insurance	50-Materials and Supplies	12,100	12,100	12,100	0	0.00%	
10,625	10,625	9,563	5200-Insurance Programs		12,100	12,100	12,100	0	0.00%	0.0
11,415,746	12,154,885	13,341,610	Total Franklin High School		13,201,735	13,225,436	13,867,845	642,409	4.86%	173.3