



Horace Mann Middle School

224 Oak Street Franklin, MA 02038

Principal: Rebecca Motte

Quick Facts

Grades: 6-8

Enrollment: 454 (2019-2020)

Faculty/Staff: 57.6 Staff

Website: <https://www.franklinps.net/horacemann>



HMMS Core Values:

- ❖ Achievement
- ❖ Respect
- ❖ Growth
- ❖ Community



HMMS Six Pillars of Character:

Trustworthiness – Respect – Responsibility – Fairness – Caring – Citizenship

School Highlights:

- ❖ HMMS has a robust after school club life with 23 clubs offered in the 19-20 school year.
- ❖ Community Service Club held a gift drive, collected Candy For Troops and organized a school wide Peace Week.
- ❖ A World of Difference™ Peer Leader program is in its third year, training thirty 7th & 8th grade leaders to facilitate discussions on topics such as bias, identity, bullying and building positive school culture. Three teams attended the 2019 ADL Youth Congress in Boston.
- ❖ Students and staff participated in school-wide reading initiatives such as ALL IN!, Stop, Drop and Read, and Visiting Author assemblies to promote life-long reading habits.
- ❖ Social Studies, ELA and Unified Arts teachers hosted a World Geography and Culture Night, an evening event featuring EarthView Globe, Mystery Skype and family friendly cultural activities.
- ❖ Science, Math and Unified Arts teachers hosted a STEAM Night, an evening event for families to participate in hands-on STEAM activities.
- ❖ HM staff organized community events such as Tech Help for Seniors at the Franklin Senior Center, BLAST-a school partnership with the Franklin Public Library, and a Veteran's Day Assembly.
- ❖ To commemorate the events of the Holocaust, students participated in a variety of events for Days of Remembrance, a program sponsored by the US Holocaust Memorial Museum.
- ❖ HM teachers and staff have presented their work at district professional development, through social media PLCs and at regional and national education conferences.
- ❖ HMMS Symphony Band, District Chorus and District Orchestra received Silver Medals at the 2019 MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association).
- ❖ HMMS students had their original artwork displayed in two District-wide Art Shows.
- ❖ Sixty middle school students performed *The Wizard of Oz* in the November, 2019 Footlighter Production.

School Achievement Profile

For assessment data, visit <https://tinyurl.com/ybxj6dcu>

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Horace Mann Middle School		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	67,902	90,103	2120-Department Head/Team Chair	10-Salaries Professional	92,769	92,769	125,944	33,175	35.76%	1.3
0	67,902	90,103	2120-Department Head/Team Chair Total		92,769	92,769	125,944	33,175	35.76%	1.3
189,720	193,617	204,105	2210-Principal's Office	10-Salaries Professional	203,051	203,051	216,965	13,914	6.85%	2.0
45,237	46,361	47,730		20-Salaries Secretarial	47,310	47,310	48,766	1,456	3.08%	1.0
467	1,103	3,089		40-Contracted Services	3,000	3,000	4,000	1,000	33.33%	
44	2,056	4,104		50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
2,398	1,756	4,525		60-Other Expenses	3,500	3,500	2,500	(1,000)	-28.57%	
237,866	244,893	263,553	2210-Principal's Office Total		257,861	257,861	273,231	15,370	5.96%	3.0
2,358,685	2,426,016	2,548,677	2305-Teachers Classroom	10-Salaries	2,554,260	2,554,260	2,651,827	97,567	3.82%	32.3
2,358,685	2,426,016	2,548,677	2305-Teachers Classroom Total		2,554,260	2,554,260	2,651,827	97,567	3.82%	32.3
651,777	549,437	689,684	2310-Teachers Classroom-SPED	10-Salaries	656,472	656,472	746,864	90,392	13.77%	9.1
651,777	549,437	689,684	2310-Teachers Classroom-SPED Total		656,472	656,472	746,864	90,392	13.77%	9.1
104,656	107,272	110,569	2320-Therapeutic Services	10-Salaries	111,596	111,596	113,828	2,232	2.00%	1.2
104,656	107,272	110,569	2320-Therapeutic Svcs Total		111,596	111,596	113,828	2,232	2.00%	1.2
		14,013	2324-Long Term Substitutes	33-Salaries-Substitutes				0		
0	0	14,013	2324-Long Term Substitutes Total		0			0		0.0
33,800	33,450	24,510	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
33,800	33,450	24,510	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
117,081	101,057	111,982	2330-EA's Paraprofessionals	31-Salaries-EA's	108,814	108,814	112,792	3,978	3.66%	5.0
117,081	101,057	111,982	2330-EA's Paraprofessionals Total		108,814	108,814	112,792	3,978	3.66%	5.0
9,582	10,186	4,191	2340-Library	31-Salaries-EA's	4,577	4,577	4,574	(3)	-0.07%	0.2
9,582	10,186	4,191	2340-Library Total		4,577	4,577	4,574	(3)	-0.07%	0.2
	31,082	33,295	2352-Instructional Coach	10-Salaries	33,628	33,628	34,301	673	2.00%	0.4
0	31,082	33,295	2352-Instructional Coach Total		33,628	33,628	34,301	673	2.00%	0.4
	1,822	754	2356-Professional Development	60-Other Expenses	4,800	4,800	2,000	(2,800)	-58.33%	
0	1,822	754	2356-Professional Development Total		4,800	4,800	2,000	(2,800)	-58.33%	0.0
1,154			2357-Professional Development	10-Salaries				0		
2,448				40-Contracted Services				0		
				60-Other Expenses				0		
3,602	0	0	2357-Professional Development Total		0	0	0	0		0.0
	4,500	4,200	2358-Vendor Professional Development		5,000	5,000	5,500	500	10.00%	
0	4,500	4,200	2358-Vendor Professional Development Total		5,000	5,000	5,500	500	10.00%	0.0
11,905	9,325	9,994	2410-Textbooks/Media/Materials	50-Materials and Supplies	25,500	25,500	26,500	1,000	3.92%	
11,905	9,325	9,994	2410-Textbooks/Media/Materials Total		25,500	25,500	26,500	1,000	3.92%	0.0
3,610	2,203	0	2420-Instructional Equipment	40-Contracted Services				0		
3,610	2,203	0	2420-Instructional Equipment Total		0	0	0	0		0.0
34,299	31,789	43,676	2430-General Supplies	50-Materials and Supplies	25,794	29,610	30,197	587	1.98%	
34,299	31,789	43,676	2430-General Supplies Total		25,794	29,610	30,197	587	1.98%	0.0
4,290	3,575	3,410	2440-Other Instructional Services	40-Contracted Services	4,000	4,000	4,000	0	0.00%	
4,290	3,575	3,410	2440- Other Instructional Services Total		4,000	4,000	4,000	0	0.00%	0.0
27,557		0	2451-Instructional Hardware Student/Staff	50-Materials and Supplies	10,000	10,000	500	(9,500)	-95.00%	
27,557	0	0	2451-Instructional Hardware Student/Staff Devices Total		10,000	10,000	500	(9,500)	-95.00%	0.0
		6,026	2454-Instructional Hardware	50-Materials and Supplies	5,700	5,700	10,000	4,300	75.44%	
0	0	6,026	2454-Instructional Hardware Total		5,700	5,700	10,000	4,300	75.44%	0.0
			2455-Instructional Software	40-Contracted Services			500	500		
0	0		2455-Instructional Software Total		0	0	500	500		0.0
116,171	116,479	130,579	2710-Guidance/Counseling	10-Salaries	137,301	137,301	163,897	26,596	19.37%	2.0
116,171	116,479	130,579	2710-Guidance/Counseling Total		137,301	137,301	163,897	26,596	19.37%	2.0
			2720-Testing and Assessment	50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
0	0	0	2720-Testing and Assessment Total		1,500	1,500	1,500	0	0.00%	0.0
95,828	58,184	62,957	2800-Psychological Services	10-Salaries	66,295	67,265	71,615	4,350	6.47%	1.0
95,828	58,184	62,957	2800-Psychological Services Total		66,295	67,265	71,615	4,350	6.47%	1.0
43,319	42,776	51,088	3200-Medical/Health Services	10-Salaries	54,489	54,489	55,426	937	1.72%	1.0
1,740	1,820	1,789		40-Contracted Services	1,800	1,800	2,200	400	22.22%	
45,059	44,596	52,877	3200-Medical/Health Services Total		56,289	56,289	57,626	1,337	2.38%	1.0
			3300-Transportation Services	40-Contracted Services				0		
			3300-Transportation Services Total					0		0.0
49,423	38,364	43,854	3520-Other Student Services	10-Salaries	60,026	60,026	60,026	0	0.00%	
				50-Materials and Supplies			750			
49,423	38,364	43,854	Less Revenues - Extracurricular Participation fees		(13,000)	(13,000)	(13,000)	0	0.00%	
			3520-Other Student Services Total		47,026	47,026	47,776	750	1.59%	0.0
3,905,191	3,882,132	4,248,904	Total Horace Mann Budget		4,254,182	4,258,968	4,529,972	271,004	6.36%	56.5