



Annie Sullivan Middle School

500 Lincoln Street Franklin, MA 02038

Principal: Elizabeth Morrison

Quick Facts

Grades 6-8 Enrollment: 375(2019-2020)
Faculty: 53 Staff

Website: <https://www.franklinps.net/annie-sullivan>

School Motto: Setting Our Goals Higher and Higher (as seen on our student designed logo created in 2005).



School Vision: To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral and physical) that will chart their course for a positive and productive future.

School Mission: PERSONAL GROWTH - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional and intellectual growth of all students. ACADEMIC STANDARDS - We encourage independent, creative and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices to inspire lifelong learning. CULTURE - We provide a safe learning environment that fosters tolerance and respects individual differences. COMMUNITY - In partnership with the Franklin community, our mission is to educate our students to be resourceful, responsive and contributing members of our evolving society.

School Highlights:

- ❖ Annie Sullivan has a robust after school club life with 61% of students participating in one or more clubs. There are twenty clubs in the 2019-2020 school year.
- ❖ Officers and Buddies from Best Buddies participated in Special Olympics at Attleboro High School in June 2019.
- ❖ Annie Sullivan is in the second year of implementing a work habits framework called HOWL (Habits of Work and Learning).
- ❖ Vibrant Student Council sponsored several spirit weeks, an after school movie, school tours for incoming sixth graders, and sponsored Teacher Appreciation events.
- ❖ Friends of Rachel sponsored a food drive for Franklin Food Pantry, adopted a family from Friends of Franklin during the holidays, made cards for children at St. Jude's, and organized a school wide *post it note* recognition
- ❖ Middle school students from all three middle schools performed *The Wizard of Oz* in Footlighter Production in fall of 2018
- ❖ Successful continued implementation of A World of Difference™ Peer Leader program in the third year adding new Peer Leaders - 90+ students at middle level at all three Franklin middle schools, student leaders receive training to facilitate discussions on topics such as bias, identity, bullying and building positive school culture.
- ❖ Visiting author, Leslie Connor, presented and worked with students from all three middle schools in the fall of 2019.
- ❖ Partnered with the Eagle Scouts to develop and build an outdoor classroom behind the school.
- ❖ Six students had their original artwork displayed in the Youth Art Month Display in Boston; 2018 -2019
- ❖ Symphony Band received a Gold Medal at MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association). 2019
- ❖ Orchestra received a Silver Medal at the MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association). 2019
- ❖ District Chorus Silver Medal at the MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association).

School Achievement Profile

<http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Annie Sullivan Middle School		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	80,941	75,105	2120-Department Head/Team Chair	10-Salaries Professional	76,587	76,587	81,739	5,152	6.73%	1.0
0	80,941	75,105	2120-Department Head/Team Chair Total		76,587	76,587	81,739	5,152	6.73%	1.0
212,660	225,200	241,155	2210-Principal's Office	10-Salaries	235,167	235,167	209,100	(26,067)	-11.08%	2.0
45,737	50,088	42,310		20-Salaries Secretarial	41,680	41,680	43,620	1,940	4.65%	1.0
233	1,788	597		40-Contracted Services	1,000	1,000	1,000	0	0.00%	
	3,318	4,570		50-Materials and Supplies	500	500	1,000	500	100.00%	
3,446	2,378	2,907		60-Other Expenses	2,121	2,121	2,500	379	17.87%	
262,076	282,772	291,539	2210-Principal's Office Total		280,468	280,468	257,220	(23,248)	-8.29%	3.0
		4,258	2250-Administrative Technology/Support	40-Contracted Services	5,000	5,000	5,000	0	0.00%	
		229	2250-Administrative Technology/Support	50-Materials and Supplies		0	500	500		
0	0	4,487	2250-Administrative Technology/Support Total		5,000	5,000	5,500	500	10.00%	0.0
2,261,339	2,226,069	2,462,318	2305-Teachers Classroom	10-Salaries	2,349,147	2,349,147	2,276,047	(73,100)	-3.11%	28.3
2,261,339	2,226,069	2,462,318	2305-Teachers Classroom Total		2,349,147	2,349,147	2,276,047	(73,100)	-3.11%	28.3
501,052	476,566	425,075	2310-Teachers Classroom-SPED	10-Salaries	528,394	528,394	526,039	(2,355)	-0.45%	7.4
501,052	476,566	425,075	2310-Teachers Classroom-SPED Total		528,394	528,394	526,039	(2,355)	-0.45%	7.4
157,359	102,194	106,945	2320-Therapeutic Services	10-Salaries	108,014	108,014	110,175	2,161	2.00%	1.2
157,359	102,194	106,945	2320-Therapeutic Svcs Total		108,014	108,014	110,175	2,161	2.00%	1.2
		2,875	2324-Long Term Substitutes	33-Salaries-Substitutes				0		
0	0	2,875	2324-Long Term Substitutes Total		0	0	0	0		0.0
40,960	57,380	20,625	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
40,960	57,380	20,625	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
78,307	98,008	106,185	2330-EA's Paraprofessionals	31-Salaries-EA's	105,944	105,944	236,736	130,792	123.45%	10.0
78,307	98,008	106,185	2330-EA's Paraprofessionals Total		105,944	105,944	236,736	130,792	123.45%	10.0
8,246	8,762	4,497	2340-Library	31-Salaries-EA's	4,577	4,577	7,902	3,325	72.65%	0.2
8,246	8,762	4,497	2340-Library Total		4,577	4,577	7,902	3,325	72.65%	0.2
		0	2345-Distance Learning	10-Salaries			500	500		
0	0	0	2345-Distance Learning Total		0	0	500	500		0.0
	37,825	36,211	2352-Instructional Coach	10-Salaries	36,573	36,573	37,304	731	2.00%	0.4
0	37,825	36,211	2352-Instructional Coach Total		36,573	36,573	37,304	731	2.00%	0.4
	3,815	296	2354-Instructional Coach Stipends	61-Stipends		0		0		
0	3,815	296	2354-Instructional Coach Stipends Total		0	0	0	0		0.0
	840	1,115	2356-Professional Development	60-Other Expenses	1,100	1,100	900	(200)	-18.18%	
0	840	1,115	2356-Professional Development Total		1,100	1,100	900	(200)	-18.18%	0.0
			2357-Professional Development	10-Salaries			0			
				60-Other Expenses			0			
0	0		2357-Professional Development Total		0	0	0	0		0.0
	6,000	4,600	2358-Vendor Professional Development	40-Contracted Services	4,500	4,500	5,000	500	11.11%	
0	6,000	4,600	2358-Vendor Professional Development Total		4,500	4,500	5,000	500	11.11%	0.0
7,716	4,925	3,508	2410-Textbooks/Media/Materials	50-Materials and Supplies	9,300	9,300	16,500	7,200	77.42%	
7,716	4,925	3,508	2410-Textbooks/Media/Materials Total		9,300	9,300	16,500	7,200	77.42%	0.0
	921	1,235	2415-Other Instructional Materials-Library	50-Materials and Supplies	2,000	2,000	1,000	(1,000)	-50.00%	
0	921	1,235	2415-Other Instructional Materials-Library Total		2,000	2,000	1,000	(1,000)	-50.00%	0.0
8,191	7,474	0	2420-Instructional Equipment	40-Contracted Services	500	500	500	0	0.00%	
8,191	7,474	0	2420-Instructional Equipment Total		500	500	500	0	0.00%	0.0
33,655	41,513	44,193	2430-General Supplies	50-Materials and Supplies	31,395	34,700	32,646	(2,054)	-5.92%	
33,655	41,513	44,193	2430-General Supplies Total		31,395	34,700	32,646	(2,054)	-5.92%	0.0
	1,450	3,550	2440-Other Instructional Services	40-Contracted Services	1,000	1,000	1,500	500	50.00%	
0	1,450	3,550	2440- Other Instructional Services Total		1,000	1,000	1,500	500	50.00%	0.0
6,642		0	2451-Instructional Technology	40-Contracted Services	2,000	2,000	2,000	0	0.00%	
6,642	0	0	2451-Instructional Technology Total		2,000	2,000	2,000	0	0.00%	0.0
		3,150	2454-Instructional Hardware	50-Materials and Supplies	14,000	14,000	3,500	(10,500)	-75.00%	
0	0	3,150	2454-Instructional Hardware Total		14,000	14,000	3,500	(10,500)	-75.00%	0.0
	3,280	210	2455-Instructional Software	40-Contracted Services	1,000	1,000	500	(500)	-50.00%	
0	3,280	210	2455-Instructional Software Total		1,000	1,000	500	(500)	-50.00%	0.0
69,154	73,250	78,320	2710-Guidance/Counseling	10-Salaries	81,723	81,723	53,980	(27,743)	-33.95%	1.0
69,154	73,250	78,320	2710-Guidance/Counseling Total		81,723	81,723	53,980	(27,743)	-33.95%	1.0
			2720-Testing and Assessment	50-Materials and Supplies	500	500	500	0	0.00%	
0	0	0	2720-Testing and Assessment Total		500	500	500	0	0.00%	0.0
85,707	87,891	90,528	2800-Psychological Services	10-Salaries	91,433	91,433	93,262	1,829	2.00%	1.0
85,707	87,891	90,528	2800-Psychological Services Total		91,433	91,433	93,262	1,829	2.00%	1.0
48,985	52,573	58,648	3200-Medical/Health Services	10-Salaries	60,530	60,530	57,001	(3,529)	-5.83%	1.0
933				31-Salaries-EA's			0			0.0
1,483	1,085	1,157		50-Materials and Supplies	1,200	1,200	1,000	(200)	-16.67%	
1,253	1,283	1,182		40-Contracted Services	1,000	1,000	1,000	0	0.00%	
52,654	54,941	60,987	3200-Medical/Health Services Total		62,730	62,730	59,001	(3,729)	-5.94%	1.0
			3300-Transportation Services	40-Contracted Services			0			
0	0	0	3300-Transportation Services Total		0	0	0	0		0.0
792	23,059	42,171	3520-Other Student Services	10-Salaries	62,570	62,570	62,570	0	0.00%	
	1,795	3,032		60-Other Expenses	1,200	1,200	500			
			Less Revenues - Extracurricular Participation fees		(16,000)	(16,000)	(16,000)	0	0.00%	
792	24,854	45,203	3520-Other Student Services Total		47,770	47,770	47,070	(700)	-1.47%	0.0
3,573,850	3,681,671	3,872,757	Total Annie Sullivan Budget		3,890,655	3,893,960	3,902,021	8,061	0.21%	54.5