



### 224 Oak Street Franklin, MA 02038 508-541-7890

# Brad Hendrixson, Principal Donna Krikorian, Assistant Principal

### **Quick Facts**

Grades K-5 Enrollment 365

Faculty/Staff 55

Website: <a href="https://www.franklinps.net/oak-street-elementary-school">https://www.franklinps.net/oak-street-elementary-school</a>



#### **Oak Street Vision**

The vision of Oak Street Elementary School is to empower students to develop a passion for learning and possess the skills needed to engage in future academic, social and professional opportunities.

## **Oak Street Mission**

As members of the Oak Street school we believe that all students deserve access to a high-quality education, and as professionals we commit to the following actions to support this growth in the following areas:

- Develop students' social and emotional skills through programs and practices that enable all students to
  acquire knowledge, attitudes, and skills associated with the core competencies for social emotional
  learning.
- Create **personalized learning opportunities** by using student interest as well as formative data to develop engaging learning experiences where students are asked to problem solve, think critically and persevere with cognitively demanding tasks.
- **Establish relationships and mutual respect** with students in order for them to be their best selves to foster positive behaviors and increased academic success.
- **Partner with families** to strengthen the academic, social, emotional, and physical development of students in order to prepare them for future opportunities.
- Develop an **inclusive school environment** by providing a variety of instructional settings tailored to students' needs to develop self and social awareness skills.
- Create conditions for a school environment where teacher collaboration is rooted in reflective practice and we provide each other with diverse opinions about the practices that support student growth.

#### **Core Values**

### WE Strive to Be:

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Garing
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"Mighty Oaks from little acorns grow." -A.B. Johnson

# **School Highlights**

- School-wide and grade-level Morning Meetings focus on core values and socialemotional learning using Zones of Regulation and Lion's Quest curricula.
- Responsive classroom approach to learning
- Home of REACH ("Resiliency and Achievement") district program with 3 classes at Oak Street which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for the best buddies mentoring program
- Community Partners: William James College, Dean College, Franklin Fire and Police Department

#### **School Achievement Profile**

For assessment data, visit:

http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010030&orgtypecode=6

FY17 Actual	FY18 Actual	FY19 Actual (unaudited)	Oak Street Eleme	FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE	
	34,676		2120-Department Head/Team Chair	10-Salaries Professional	55,661	55,661	84,040	28,379	50.99%	0.9
0	34,676	,	2120-Department Head/Team Chair Total		55,661	55,661	84,040	28,379	50.99%	0.9
188,525	193,238		2210-Principal's Office	10-Salaries	205,707	205,707	214,832	9,125	4.44%	2.0
48,744	48,364	50,208		20-Salaries Secretarial	48,360	48,360	50,577	2,217	4.58%	1.0
400	313	499		40-Contracted Services	450	450	450	0	0.00%	
193	357	2,477		50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
2,084	2,036	3,167		60-Other Expenses	2,600	2,600	2,600	0	0.00%	
239,946	244,308		2210-Principal's Office Total		258,617	258,617	269,959	11,342	4.39%	3.0
			2250-Administrative Technology/Support		2,000	2,000	2,000	0	0.00%	
0	0		2250-Administrative Technology/Supp		2,000	2,000	2,000	0	0.00%	0.0
1,775,226	1,522,406		2305-Teachers Classroom	10-Salaries	1,659,359	1,659,359	1,658,705	(654)	-0.04%	19.4
1,775,226	1,522,406		2305-Teachers Classroom Total		1,659,359	1,659,359	1,658,705	(654)	-0.04%	19.4
507,472	467,421	· ·	2310-Teachers Classroom-SPED	10-Salaries	535,235	540,485	546,590	6,105	1.13%	7.6
507,472	467,421		2310-Teachers Classroom-SPED Total		535,235	540,485	546,590	6,105	1.13%	7.6
106,735	112,120		2320-Therapeutic Services	10-Salaries	122,325	122,325	127,392	5,067	4.14%	1.6
106,735	112,120		2320-Therapeutic Svcs Total		122,325	122,325	127,392	5,067	4.14%	1.6
			2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	0		2324-Long Term Substitutes Total		0	0	0	0		0.0
77,902	77,945		2325-Subsititutes	33-Salaries-Substitutes	47,700	47,700	47,700	0	0.00%	
77,902	77,945	31,499	2325-Subsititutes Total		47,700	47,700	47,700	0	0.00%	0.0
64,835	118,209	134,629	2330-EA's Paraprofessionals	31-Salaries-EA's	143,075	143,075	177,115	34,040	23.79%	8.0
64,835	118,209		2330-EA's Paraprofessionals Total		143,075	143,075	177,115	34,040	23.79%	8.0
9,582	10,186		2340-Library	31-Salaries-EA's	18,308	18,308	18,293	(15)	-0.08%	0.8
9,582	10,186	16,970	2340-Library Total		18,308	18,308	18,293	(15)	-0.08%	0.8
	118,529		2352-Instructional Coach	10-Salaries	173,053	173,053	176,515	3,462	2.00%	2.0
0	118,529	175,340	2352-Instructional Coach Total		173,053	173,053	176,515	3,462	2.00%	2.0
3,574			2357-Professional Development	60-Other Expenses				0		
3,574	0		2357-Professional Development Total		0	0	0	0		0.0
16,797	14,516	,	2410-Textbooks/Media/Materials	50-Materials and Supplies	19,500	17,250	17,500	250	1.45%	
16,797	14,516	,	2410-Textbooks/Media/Materials Total		19,500	17,250	17,500	250	1.45%	0.0
199	137		2415-Other Instructional Materials-Library 50-Materials and Supplies		300	300	300	0	0.00%	
199	137		2415-Other Instructional Materials-Lib		300	300	300	0	0.00%	0.0
17,672	10,843	0	2420-Instructional Equipment	40-Contracted Services		0		0		
17,672	10,843		2420-Instructional Equipment Total		0	0	0	0		0.0
26,610	30,470		2430-General Supplies	50-Materials and Supplies	26,682	27,540	28,310	770	2.80%	igsquare
26,610	30,470		2430-General Supplies Total		26,682	27,540	28,310	770	2.80%	0.0
3,580	_		2451-Instructional Technology	50-Materials and Supplies		0		0		
3,580	0	•	2451-Instructional Technology	India	0	0	0	0		0.0
			2454-Instructional Hardware	50-Materials and Supplies	10,000	10,000	10,000		0.000	
•	•		2454-Instructional Hardware Total	140.0	10,000	10,000	10,000	0	0.00%	0.0
2,089	2,089		2455-Instructional Software	40-Contracted Services	3,000	2,000	3,000	1,000	50.00%	
2,089	2,089		2455-Instructional Software Total	I.a.a.i.i	3,000	2,000	3,000	1,000	50.00%	0.0
•			2710-Guidance/Counseling	10-Salaries		22,000	78,119	56,119	255.09%	1.0
0	0		2710-Guidance/Counseling Total	Ita o t	0	22,000	78,119	56,119	255.09%	1.0
87,000	89,175		2800-Psychological Services	10-Salaries	96,350	96,350	98,277	1,927	2.00%	1.0
528 97 529	337	424		50-Materials and Supplies	500 <b>96,850</b>	500	500 <b>98,777</b>	1 027	0.00%	
87,528	89,512		2800-Psychological Services Total 3200-Medical/Health Services	10-Salaries		96,850		1,927	<b>1.99%</b> 1.72%	<b>1.0</b> 1.0
42,855	42,606	52,250 1,182		40-Contracted Services	54,489	54,489	55,426	937 0	0.00%	1.0
1,182 439	1,182	1,182 529		60-Other Expenses	1,200 850	1,200 850	1,200 850	0	0.00%	
439 44,476	43,796		3200-Medical/Health Services Total	Too-Onler Expenses	56,539	56,539	57,476	937	1.66%	1.0
44,470	45,130	33,301	0200-iniculcari lealth OctVices Total		30,339	30,339	31,410	331	1.00 /0	1.0
2,984,223	2,897,473	3,094,767	Total Oak Street Elementary School		3,228,204	3,253,062	3,401,791	148,729	4.57%	46.3
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