

J. F. Kennedy Elementary School

551 Pond Street Franklin, MA 02038 Principal: Linda Ashley

Quick Facts

Grades K-5 Enrollment 35 (as of 9/27/19)

Faculty/Staff 56

Website: https://www.franklinps.net/kennedyelementaryschool

Mission Statement

The mission of the John F. Kennedy Elementary School is to

enable, encourage and challenge every student to continue the pursuit of lifelong learning by providing a safe, nurturing and enjoyable academic environment. Through the collaborative efforts of staff, parents and community we strive to help each student become a confident, responsible and active citizen of an ever-changing global society.

Core Values - JFK Ladybugs care!

- **❖** We are **CONSIDERATE** and kind.
- **❖** We **ACHIEVE** and persevere.
- ❖ We are **RESPECTFUL** and safe.
- **❖** We **ENGAGE** and include.

School Highlights

- Literacy and Math Mornings Parent/Guardian education and family engagement in literacy and math learning.
- Extracurricular activities Walk to School Days, monthly whole school meetings, core values recognition program, peer buddies program.
- Community engagement opportunities Jump Rope for Heart, Ladybug 5K, Letters to Troops
- Student Council activities Franklin Food Pantry donations; Valentine's Day cards for the Senior Center; Hearts of Kindness; fundraisers for Children's Hospital in Boston, Australian Red Cross Disaster Relief and Recovery, and Wildlife Rescue Emergency Fund
- Partnership with Tri-County Regional Vocational Technical High School provides classroom internship opportunities for juniors and seniors
- Instructional Support Team Provide specific support and targeted instruction to students requiring individualized support for academics and social-emotional learning
- Curriculum enrichment assemblies and field trips Funded by Parent Communication Council
- Weekend Backpack Program Partnership with Franklin Food Pantry to provide food to Kennedy families over weekends and vacation breaks
- Math Enrichment Math challenge problems and projects
- Partnership with Lifelong Learning before school enrichment activities: Yoga, keyboarding, Lego club, travel club
- 2018 and 2019 Massachusetts School of Recognition for MCAS

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&



FY17 Actual	FY18 Actual	FY19 Actual (unaudited)		FY2020 Original School District Budget	FY2020 Revised School District Budget	FY2021 School Committee Proposed Budget	Dollar Change FY20 to FY21	Percent Change FY20 to FY21	FTE
	43,583		2120-Department Head/Team Chair 10-Salaries Professional	48,175	48,175	49,639	1,464	3.04%	0.5
0	43,583		2120-Department Head/Team Chair Total	48,175	48,175	49,639	1,464	3.04%	
197,106	207,646		2210-Principal's Office 10-Salaries	222,915	222,915	230,571	7,656	3.43%	
44,637	45,613	46,842		47,310	47,310	48,766	1,456	3.08%	
671	311	250		300	300	400	100	33.33%	
898	795	3,048		1,900	1,500	1,500	0	0.00%	1
1,157	1,518	1,230	60-Other Expenses	1,000	1,400	1,000	(400)	-28.57%	
244,469	255,883		2210-Principal's Office Total	273,425	273,425	282,237	8,812	3.22%	3.0
			2250-Administrative Technology/Support 40-Contracted Services		0	260	260		1
•	•		2250-Administrative Technology/Support 50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
0	0		2250-Administrative Technology/Support Total	1,500	1,500	1,760	260	17.33%	
1,791,490	1,688,900	, ,	2305-Teachers Classroom 10-Salaries	1,837,550	1,837,550	1,847,916	10,366	0.56%	20.5
1,791,490	1,688,900		2305-Teachers Classroom Total	1,837,550	1,837,550	1,847,916	10,366	0.56%	20.5
499,111	493,565		2310-Teachers Classroom-SPED 10-Salaries	592,612	598,862	621,074	22,212	3.71%	7.7
499,111	493,565	,	2310-Teachers Classroom-SPED Total	592,612	598,862	621,074	22,212	3.71%	
173,973	147,448		2320-Therapeutic Services 10-Salaries	123,841	123,841	166,485	42,644	34.43%	2.3
173,973	147,448		2320-Therapeutic Services Total	123,841	123,841	166,485	42,644	34.43%	2.3
			2324-Long Term Substitutes 33-Salaries-Substitutes		0		0		2.5
54.540	0		2324-Long Term Substitutes Total	0	10.755	40.500	0	0.0001	0.0
51,546	32,360		2325-Substitutes 33-Salaries-Substitutes	43,500	43,500	43,500	0	0.00%	2.5
51,546	32,360		2325-Subsititutes Total	43,500	43,500	43,500	52,200	0.00%	
99,086	101,784		2330-EA's Paraprofessionals 31-Salaries-EA's	128,368	128,368	181,568	53,200	41.44%	8.5
99,086	101,784		2330-EA's Paraprofessionals Total	128,368	128,368	181,568	53,200	41.44%	
13,966	14,713		2340-Library 31-Salaries-EA's	18,995	18,995	20,961	1,966	10.35%	0.8
13,966	14,713		2340-Library Total	18,995	18,995	20,961	1,966	10.35%	
0	173,070		2352-Instructional Coach Total	176,839	185,723	191,539	5,816	3.13% 3.13%	2.0 2.0
0	173,070 500		2352-Instructional Coach Total 2356-Professional Development 60-Other Expenses	176,839	185,723 300	191,539 300	5,816	0.00%	2.0
0	500		2356-Professional Development Total	300	300	300	<u> </u>	0.00%	0.0
U	300	230	40-Contracted Services	300	300	300	0	0.0070	0.0
545			2357-Professional Development 60-Other Expenses				0		1
545	0	0	2357-Professional Development Total	0	0	0	0		0.0
0-10			2358-Vendor Professional Development	2,500	0	2,500	2,500		0.0
0	0	,	2358-Vendor Professional Development Total	2,500	0	2,500	2,500		0.0
17,578	21,123	-	2410-Textbooks/Media/Materials 50-Materials and Supplies	16,500	12,750	16,500	3,750	29.41%	
17,578	21,123	,	2410-Textbooks/Media/Materials Total	16,500	12,750	16,500	3,750	29.41%	
4,460	1,699	,	2415-Other Instructional Materials-Library 50-Materials and Supplies	2,200	2,200	2,500	300	13.64%	
4,460	1,699		2415-Other Instructional Materials-Library Total	2,200	2,200	2,500	300	13.64%	
8,711	7,365	-	2420-Instructional Equipment 40-Contracted Services	, 22	0	,	0		
8,711	7,365		2420-Instructional Equipment Total	0	0	0	0		0.0
27,571	29,897		2430-General Supplies 50-Materials and Supplies	24,088	26,900	26,688	(212)	-0.79%	
27,571	29,897		2430-General Supplies Total	24,088	26,900	26,688	(212)	-0.79%	
4,564	457		2451-Instructional Technology 50-Materials and Supplies	500	500	500	0	0.00%	
4,564	457		2451-Instructional Technology	500	500	500	0	0.00%	0.0
			2454-Instructional Hardware 50-Materials and Supplies	7,500	7,500	8,142			
-	-	,	2454-Instructional Hardware Total	7,500	7,500	8,142	642	8.56%	0.0
1,234	910	·	2455-Instructional Software 40-Contracted Services	2,000	2,000	2,700	700	35.00%	
1,234	910		2455-Instructional Software Total	2,000	2,000	2,700	700	35.00%	0.0
			2710-Guidance/Counseling 10-Salaries	79,535	79,535	65,929	(13,606)	-17.11%	
0	0		2710-Guidance/Counseling Total	79,535	79,535	65,929	(13,606)	-17.11%	
84,066	87,891		2800-Psychological Services 10-Salaries	45,717	45,717	46,631	914	2.00%	0.5
84,066	87,891		2800-Psychological Services Total	45,717	45,717	46,631	914	2.00%	
61,881	66,870		3200-Medical/Health Services 10-Salaries	73,739	73,739	78,119	4,380	5.94%	
,	,	629		1	0	-, -	0		1
1,182	1,182	1,182		1,200	1,200	1,200	0	0.00%	1
1,935	754	950		1,000	1,000	1,000	0	0.00%	
64,998	68,806	72,960	3200-Medical/Health Services Total	75,939	75,939	80,319	4,380	5.77%	
600	600	18	3520-Other Student Activities 50-Materials and Supplies		0		0		
600	600	18	3520-Other Student Activities	0	0	0	0		0.0
3,087,968	3,170,554	3,418,203	Total Kennedy Elementary	3,501,584	3,513,280	3,659,388	146,108	4.16%	47.8