

Franklin Public Schools
Resources for School Committee Budget Workshop
November 13, 2018

AGENDA

1. Enrollment Summaries
 - a. [Franklin Public Schools Enrollment by School October 31, 2018](#)
 - b. Franklin Public Schools Enrollment Comparisons: [FY15-16](#), [FY17-18](#)
 - c. [Private, Charter and Public School Choice FY13-18](#)
 - d. [Special Education Out of District Placements FY13-19](#)
 - e. [10 yr. F/R Lunch Data vs Enrollment](#)
2. [Reductions and Efficiencies since FY03](#)
3. Revolving Account data
 - a. [Historical revolving account spending](#)
 - b. [Projected FY 19 revolving account spending](#)
4. [Fees and the history surrounding them](#)
 - a. [MA School Fee Survey](#)
 - b. [Fee summary for ACCEPT and BICO](#)
5. Comparative spending
 - a. [Franklin vs State spending by category](#)
 - b. [Comparative spending among BICO and ACCEPT districts](#)
6. [Housing data - approved and projected housing projects](#)
7. [Additional data requested](#)
 - a. Funds spent to Charter Schools
 - b. Charter School enrollment and projections
8. [Proposed Budget Timeline](#) (Draft - need additional dates finalized)
9. [Chapter 70 Information](#) (DESE presentation)
10. [Circuit Breaker Information](#)