

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

---

**Subject:** Transfers

**Date:** November 13, 2018

**Dept:** School Committee

---

**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

Transfers

I recommend approval of the budget transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<u><b>Vote Tabulator</b></u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

**Budget Transfers  
for Approval November 13, 2018**

<b>Org</b>	<b>Object</b>	<b>Org Description</b>	<b>To</b>	<b>From</b>
11231001	511450	2310-Instructional Specialists	2,000	
11241022	553010	2410-Instructional Textbooks		2,000
12231001	511450	2310-Instructional Specialists	6,750	
12235805	530750	2358-Professional Development		2,500
12235811	553090	2358-Professional Development		500
12243011	553090	2430-General Supplies		3,750
15231001	511450	2310-Instructional Specialists	4,600	
15241022	553010	2410-Instructional Textbooks		1,900
15241020	553010	2410-Instructional Textbooks		900
15241024	553010	2410-Instructional Textbooks		500
15241023	553010	2410-Instructional Textbooks		500
15242012	553070	2420- Instructional Equipment		400
15235805	530750	2358-Professional Development		300
15243028	553090	2430-General Supplies		100
15245405	530920	2454-Intructional Hardware	3,600	
15245411	553070	2454-Intructional Hardware	2,500	
15225005	530920	2250-Administrative Technology	500	
15242012	553070	2420- Instructional Equipment		6,600
40213000	511390	2130-Instructional Technology	133,040	
40445052	511440	4450-Technology Maintenance		133,040
13271001	511370	2710-Counseling Services	41,619	
16271001	511370	2710-Counseling Services	41,619	
13280001	511375	2800-Psychological Services		45,264
16280001	511375	2800-Psychological Services		17,692
31280001	511375	2800-Psychological Services		20,282
40143507	576000	1435-Legal Settlements	10,000	
11221000	511310	2210-School Leadership		10,000
41245509	573030	2455-Instructional Software	15,113	
41235401	514090	2354-instructional Coach		15,113
40413062	534020	4130-Utilities	8,000	
40445011	573040	4450-Technology Maintenance		8,000
42550005	530920	5500-Other Fixed Charges	1,000	
42233003	511420	2330-Instructional Assistants		1,000

**Totals**

**270,341    270,341**

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts  
for Approval November 13, 2018**

<b>Account Number DESE Function</b>	<b>Org</b>	<b>Object</b>	<b>Description</b>	<b>Lower Expenses</b>	<b>Increase Expenses</b>
1420	43142000	511390	Human Resource	\$20,000	
4450	40445052	511440	Technology	\$20,000	
2110	42211002	511580	Pupil services	\$20,000	
1410	44141002	511390	Business Office	\$20,000	
revolving	46500006	573040	Revolving Fund - LLI		\$56,000
revolving	46500003	573040	Revolving Fund - LLI		\$9,600
revolving	46500004	573040	Revolving Fund - LLI		\$8,000
revolving	46500002	573040	Revolving Fund - LLI		\$6,400
3300	40330061	533010	Transportation	\$300,000	
revolving	46500000	533010	Transportation - PTR revolving		\$300,000
<b>Total</b>				<b>\$380,000</b>	<b>\$380,000</b>