

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: March 22, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Budget Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>			
C. Bernstein:	Y / N	D. McNeill:	Y / N
D. Callaghan:	Y / N	M. Whitmore:	Y / N
Al Charles:	Y / N	D Spencer:	Y / N
E Stokes:	Y / N	Action:	_____

Line Number	Org	Object	Org Description	To	From
1	43142002	511580	1420-Human Resources	2,700	
2	43142006	530920	1420-Human Resources		2,700
3	21212001	511350	2120-Non-Supv Dept Head	1,500	
4	21230501	511330	2305-Classroom Teachers		1,500
5	40213000	514090	2130-Instructional Technology	15,000	
6	16245505	530850	2455-Instructional Software		9,000
7	14245511	542060	2455-Instructional Software		6,000
8	10231001	511330	2310-Instructional Specialists	250,000	
9	40230501	514050	2305-Classroom Teachers		145,000
10	22230501	511330	2305-Classroom Teachers		105,000
11	31280001	511375	2800-Psychological Services	4,000	
12	40230517	515050	2305-Classroom Teachers		4,000
13	31351001	512210	3510-Athletics	98,000	
14	31230501	511330	2305-Classroom Teachers		98,000
15	42232005	535060	2320-Therapeutic Services	81,000	
16	42940045	532040	9400-Tuition Collaboratives		81,000
17	31243023	553090	2430-General Supplies	20,000	
18	31241023	553010	2410-Instructional Textbooks		20,000
19	31243029	553090	2430-General Supplies	4,500	
20	31241029	553010	2410-Instructional Textbooks		4,500
21	21243011	557090	2430-General Supplies	7,000	
22	21241022	553010	2410-Instructional Textbooks		7,000
23	40245414	542050	2454-Instructional Hardware	20,000	
24	31225011	542090	2250-Administrative Technology		5,700
25	40520015	517150	5200-Insurance Programs		14,300
26	40271005	530920	2710-Counseling Services	16,500	
27	40121005	530920	1210-Superintendent		16,500
28	31351005	530920	3510-Athletics	50,000	
29	40520005	517150	5200-Insurance Programs		50,000
30	40330061	533010	3300-Transportation	200,000	
31	42940045	532040	9400-Tuition Collaboratives		200,000
32	31352001	511450	3520-Other Student Activities	80,000	
33	21230501	511330	2305-Classroom Teachers		80,000
34	40245111	553040	2451-Instructional Technology	80,000	
35	40235805	530750	2358-Professional Development		80,000
36	40445005	530400	4450-Technology Maintenance	14,000	
37	21225005	530920	2250-Administrative Technology		5,000
38	16221008	573010	2210-School Leadership		3,700
39	31221005	530920	2210-School Leadership		5,300
40	42550005	530920	5500-Other Fixed Charges	18,000	
41	42940045	532040	9400-Tuition Collaboratives		18,000

Total	962,200	962,200
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School Business Administrator: _____

Town Finance Director: _____