

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: August 9, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N
D. Callaghan:	Y / N
Al Charles:	Y / N
E Stokes:	Y / N

D. McNeill:	Y / N
M. Whitmore:	Y / N
D Spencer:	Y / N
Action:	_____

Budget Transfers
for approval August 9, 2022 effective June 30, 2022

Line Number	Org	Object	Org Description	To	From
1	40111005	530920	1110-School Committee	1,547	
2	40123001	511390	1230-Other District Admin.		1,547
3	40121005	530920	1210-Superintendent	25,765	
4	41211047	511320	2110-Curriculum/PPS		3,451
5	13221000	511310	2210-School Leadership		14,514
6	31232503	512120	2325-Substitutes		7,056
7	40122011	542090	1220-Assistant Superintendent		744
8	40143007	530100	1430-Legal Services	10,404	
9	44141005	530920	1410-Business Office		2,941
10	44141011	542090	1410-Business Office		3,121
11	40145014	530400	1450-Tech/Data Processing		4,342
12	31243027	553090	2430-General Supplies	8,310	
13	31241027	553010	2410-Instructional Textbooks		4,000
14	31241026	553010	2410-Instructional Textbooks		3,000
15	31241025	553010	2410-Instructional Textbooks		1,310
16	21244005	533040	2440-Other Instructional Services	20	
17	40122011	542090	1220-Assistant Superintendent		20
18	13245111	553040	2451-Instructional Technology	1,940	
19	40123001	511390	1230-Other District Admin.		1,940
20	40245414	542050	2454-Instructional Hardware	88,623	
21	40445052	511440	4450-Technology Maintenance		20,254
22	40445005	524050	4450-Technology Maintenance		26,000
23	15235201	511350	2352-Instructional Coach		9,488
24	31234505	530920	2345-Distance Learning		3,435
25	31241511	555190	2415-Other Instructional Materials		7,560
26	21242012	553070	2420- Instructional Equipment		1,000
27	22245322	530450	2453-Instructional Hardware		1,000
28	42280005	530900	2800-Psychological Services		1,043
29	42320015	550010	3200-Medical/Health Services		6,569
30	40235615	572100	2356-Professional Development		4,679
31	40225013	542090	2250-Administrative Technology		5,188
32	40520005	517150	5200-Insurance Programs		2,407
33	41245509	573030	2455-Instructional Software	3,879	
34	42232005	535060	2320-Therapeutic Services		2,213
35	31271002	511530	2710-Counseling Services		1,666
36	40272005	530920	2720-Testing and Assessment	12,116	
37	42232005	535060	2320-Therapeutic Services		12,116
38	16730013	585000	7300-Equipment	79,635	
39	42940045	532040	9400-Tuition Collaboratives		79,635
40	42920045	532020	9200-Tuition Out of State	989	
41	42930045	532031	9300-Tuition Out of District	35,041	
42	42940045	532040	9400-Tuition Collaboratives		36,030

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43	40111002	511580	1110-School Committee	367	
44	40121000	511300	1210-Superintendent	396	
45	44141002	511580	1410-Business Office	520	
46	43142002	511580	1420-Human Resources	149	
47	40520005	517150	5200-Insurance Programs		1,432
48	31212001	511350	2120-Non-Supv Dept Head	16,007	
49	40550058	511590	5500-Other Fixed Charges		6,344
50	42940045	532040	9400-Tuition Collaboratives		9,663
51	31213001	511350	2130-Instructional Technology	702	
52	23221005	530920	2210-School Leadership		702
53	10231001	511330	2310-Instructional Specialists	150,000	
54	13230501	511330	2305-Classroom Teachers		53,695
55	15230501	511330	2305-Classroom Teachers		43,844
56	16230501	511330	2305-Classroom Teachers		15,005
57	40520005	517150	5200-Insurance Programs		37,456
58	10232001	511360	2320-Therapeutic Services	30,075	
59	42940045	532040	9400-Tuition Collaboratives		15,075
60	40520005	517150	5200-Insurance Programs		15,000
61	10233003	511420	2330-Instructional Assistants	182,719	
62	40520005	517150	5200-Insurance Programs		22,373
63	41235401	514090	2354-instructional Coach		46,136
64	41211047	530920	2110-Curriculum/PPS		33,800
65	42232005	535060	2320-Therapeutic Services		11,343
66	41235805	530750	2358-Professional Development		22,325
67	42330041	538060	3300-Transportation		9,837
68	40330061	533010	3300-Transportation		33,446
69	40550058	511590	5500-Other Fixed Charges		3,459
70	31234001	511470	2340-Library/Media Assistants	30,785	
71	42940045	532040	9400-Tuition Collaboratives		11,882
72	42232005	535060	2320-Therapeutic Services		18,903
73	42235601	511390	2356-Professional Development	136	
74	40145014	530400	1450-Tech/Data Processing		136
75	42280001	511375	2800-Psychological Services	3,832	
76	42940045	532040	9400-Tuition Collaboratives		3,832
77	21320001	511380	3200-Medical/Health Services	25,603	
78	40520005	517150	5200-Insurance Programs		25,603
79	42330059	511590	3300-Transportation	2,813	
80	42940045	532040	9400-Tuition Collaboratives		2,813
81	31351001	512210	3510-Athletics	86,349	
82	31351005	530920	3510-Athletics		10,204
83	31351011	557010	3510-Athletics		5,208
84	31351015	573040	3510-Athletics		1,290
85	40520005	517150	5200-Insurance Programs		69,647

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Line Number	Org	Object	Org Description	To	From
86	21352001	514090	3520-Other Student Activities	21,358	
87	31352042	573040	3520-Other Student Activities		21,358
Total				820,080	820,080

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval August 9th, effective June 30, 2022**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	2320	10232001	511360	Pre K Therapeutic Salary Expenses	\$75,000	
2	revolving	46500007	511330	Pre K Revolving		\$75,000
Total					\$75,000	\$75,000

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____