

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: August 14, 2018

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

Budget Transfers
for Approval August 14, 2017 effective June 30, 2018

Org	Object	Org Description	To	From
40111005	530920	1110-School Committee		15,756
40111002	511580	1110-School Committee		700
40121008	573010	1210-Superintendent		890
40122005	530920	1220-Assistant Superintendent		500
40122010	573040	1220-Assistant Superintendent		2,846
40122011	542090	1220-Assistant Superintendent		517
44141005	530920	1410-Business Office		8,890
44141011	542090	1410-Business Office		179
43142006	530920	1420-Human Resources		24,088
40143007	530100	1430-Legal Services		39,204
40145014	530400	1450-Tech/Data Processing		41,214
31221015	573040	2210-School Leadership		2,278
23225011	542090	2250-Non-Instr. Bldg Technology		981
40225013	542090	2250-Non-Instr. Bldg Technology		1,980
42232005	535060	2320-Therapeutic Services		86,940
40235615	572100	2356-Professional Development		6,391
42235615	572100	2356-Professional Development		5,777
23235805	530750	2358-Professional Development		4,200
16235805	530750	2358-Professional Development		720
41235805	530750	2358-Professional Development		37,421
41235811	553090	2358-Professional Development		12,150
42235805	530750	2358-Professional Development		30,050
23241011	553010	2410-Instructional Textbooks		3,185
23241021	553010	2410-Instructional Textbooks		718
23241022	553010	2410-Instructional Textbooks		810
23241023	553010	2410-Instructional Textbooks		537
23241024	553010	2410-Instructional Textbooks		1,000
23241025	553010	2410-Instructional Textbooks		1,000
16241022	553010	2410-Instructional Textbooks		2,971
14241022	553010	2410-Instructional Textbooks		1,261
14241023	553010	2410-Instructional Textbooks		2,572
14241028	553010	2410-Instructional Textbooks		500
12241022	553010	2410-Instructional Textbooks		280
22241511	555190	2415-Other Instructional Materials		2,248
14242005	530920	2420- Instructional Equipment		7,157
31242012	553070	2420- Instructional Equipment		2,991
42242012	553070	2420- Instructional Equipment		1,510
12242005	530920	2420- Instructional Equipment		3,024
15242012	553070	2420- Instructional Equipment		212
23243045	553090	2430-General Supplies		812
21244005	533040	2440-Other Instructional Services		1,550

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22244005	533040	2440-Other Instructional Services		850
23244005	533040	2440-Other Instructional Services		1,425
31244005	533040	2440-Other Instructional Services		1,869
40244048	572010	2440-Other Instructional Services		642
12245111	553040	2451-Instructional Technology		800
13245111	553040	2451-Instructional Technology		543
42272011	553080	2720-Testing and Assessment		2,149
22245111	553040	2451-Instructional Technology		5,000
23245111	553040	2451-Instructional Technology		8,259
40245111	553040	2451-Instructional Technology		3,952
42245111	553040	2451-Instructional Technology		149
22245322	530450	2453-Instructional Hardware		1,000
13245505	530850	2455-Instructional Software		487
14245511	542060	2455-Instructional Software		411
22245505	530850	2455-Instructional Software		1,000
40245505	530850	2455-Instructional Software		1,146
42280005	530900	2800-Psychological Services		20,551
22280005	530900	2800-Psychological Services		125
21320011	550010	3200-Medical/Health Services		915
22320011	550010	3200-Medical/Health Services		945
31320011	550010	3200-Medical/Health Services		657
14320011	550010	3200-Medical/Health Services		481
14320015	573040	3200-Medical/Health Services		104
42320015	550010	3200-Medical/Health Services		2,125
40330061	533010	3300-Transportation	413,595	
14320015	573040	3200-Medical/Health Services		146
42320055	530920	3200-Medical/Health Services		11,346
42232005	535060	2320-Therapeutic Services		32,566
40360005	530920	3600-School Security		7,964
42940045	532040	9400-Tuition Collaboratives		50,007
40520017	517170	5200-Insurance Programs		24,395
40520005	517150	5200-Insurance Programs		45,190
40445052	511440	4450-Technology Maintenance		14,116
21352001	514090	3520-Other Student Activities		12,186
42320001	511380	3200-Medical/Health Services		12,840
12320001	511380	3200-Medical/Health Services		6,414
23280001	511375	2800-Psychological Services		29,568
40235701	512120	2357-Professional Development		27,130
42235601	511390	2356-Professional Development		7,410
42235603	511410	2356-Professional Development		806
12234003	511480	2340-Library/Media Assistants		4,312

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Org	Object	Org Description	To	From
13234003	511480	2340-Library/Media Assistants		968
10232551	512120	2325-Substitutes		10,554
22231001	511330	2310-Instructional Specialists		144,776
31230501	511330	2305-Classroom Teachers		56,367
31352017	573040	3520-Other Student Activities		491
42930045	532030	9300-Tuition Out of District	499,552	
42235603	511410	2356-Professional Development		9,131
13230501	511330	2305-Classroom Teachers		14,993
31221002	511530	2210-School Leadership		27,407
31221003	511590	2210-School Leadership		8,464
12221000	511310	2210-School Leadership		14,908
23212001	511350	2120-Non-Supv Dept Head		5,718
42111002	511580	2110-Curriculum/PPS		1,137
40122000	511305	1220-Assistant Superintendent		1,857
40121000	511300	1210-Superintendent		445
31232001	511390	2320-Therapeutic Services		10,674
42330059	511590	3300-Transportation		1,693
31520005	517090	5200-Insurance Programs		1,475
40520015	517090	5200-Insurance Programs		1,749
14235201	511350	2352-Instructional Coach		49,460
10233003	511420	2330-Instructional Assistants	61,677	
44141002	511580	1410-Business Office	219	
43142002	511580	1420-Human Resources	375	
41235401	512070	2354-instructional Coach	11,266	
31271003	511530	2710-Counseling Services	5,629	
31351002	511530	3510-Athletics	668	
31351005	530920	3510-Athletics	38,437	
42910045	532010	9100-Tuition Out of District	30,001	
42550005	530920	5500-Other Fixed Charges	839	
Total			1,062,258	1,062,258