

### Franklin Public Schools

Office of the Superintendent 355 East Central Street; Suite 3 Franklin, Massachusetts 02038 Phone: 508-553-4819

To: Franklin School Committee

From: Lucas Giguere, Superintendent of Schools

Date: October 24, 2023

Re: October 1 Enrollment Report

Enrollment data for Franklin Public Schools is being provided to you, as we customarily do annually.

The Franklin Public School District's enrollment as of October 1, 2023 totals 4689 students. While there is a slight decrease of 21 students from the 2022-23 school year, it is worth noting our enrollment total is higher than the enrollment forecast presented by demographer Jerome McKibben in the winter of 2020, predicting 4534 students. Seven of our ten schools across levels have exceeded projections. At this time, Mr. McKibben and Associates are updating the FPS enrollment forecast based on the 2020 census data, as the previous forecast was based on the 2010 census.

Demographic Information for the district is also presented. In the past year, the percentage of students eligible for free or reduced lunch increased by 2%. Please note that the value between 2020-23 may be slightly inaccurate (lower). School lunch is provided at no cost to students as a result of state funding, which may have resulted in families not applying, even if they would have qualified. Our multilingual learners have increased by 2% to 109 from 93 in 2022-2023. The number of students with 504 plans has remained steady at 6%, while students on Individualized Education Plans has increased slightly at 1%.

Student enrollment by race and ethnicity is also listed for the School Committee's review. We continue to see increased racial and ethnic diversity in the District, with multi-race non-Hispanic students increasing by 4% in addition to a 1% increase in our African American students (4%) and a 1% increase in our Hispanic or Latino students (7%), respectively.

Lastly, a chart displays some commonly attended school attendance options for Franklin resident children. We also show the trends over the past five years and point out:

- A decrease in the overall number of students attending a school other than FPS school at the elementary (16) and high school level (78).
- While the initial increase in students attending the Benjamin Franklin Charter School from 2019 to 2021 correlates to the school's initial expansion, we have seen a slight increase at the elementary and middle levels (+7) and middle level (+14).
- Homeschool numbers have decreased at the elementary level (-13) and middle level (-2) and increased slightly at the high school level (+2).
- High school-aged students attending vocational, in/out of state private/parochial schools, and homeschooled other than Franklin Public Schools have decreased from 379 to 301, the largest shift in five years.

Franklin Public Schools
10/1/2023 Student Enrollment VS Enrollment Forecast (McKibben & Associates)

Grade	Jeff	Jeff Proj	Keller	Keller Proj	JFK	JFK Proj	Oak	Oak Proj	Parm	Parm Proj	ECDC	ECDC Proj
PK	70			.tener i rej	<b>V</b>		3 4.1				157	111
K	48	45	90	87	46	40	74	61	50	65		
1	55	46	80	90	59	41	60	63	47	65		
2	45	48	93	85	64	41	61	64	44	62		
3	65	48	85	84	64	41	64	63	42	62		
4	50	45	99	84	40	39	58	64	54	61		
5	70	66	111	97	58	55	69	60	55	60		
Total	333	298	558	527	331	257	386	375	292	375	157	111
Difference	+3	35	+31		+74		+11		-83		+46	

Grade	AS	AS Proj	НМ	HM Proj	RM	RM Proj	FHS	FHS Proj
6	89	78	136	143	113	128		
7	117	108	140	135	125	116		
8	116	114	111	112	114	117		
9							367	351
10							384	373
11							398	402
12							411	414
Sp							11	
Total	322	300	387	390	352	361	1571	1540
Difference	+2	22	-	3	-	9	+3	31

	Elem Total	Elem Proj	MS Total	MS Proj	HS Total	HS Proj	Dist Total	Dist Proj	
Total	1900	1832	1061	1051	1571	1540	4689	4534	
Difference	+68		+10		+3	31	+155		

#### Franklin Public Schools Demographic Information October 2023

ECDC Jefferson Keller	5%	0%		ELL Count / Percentage	
		076	40%	1	0%
Kallar	12%	4%	25%	4	1%
Kellel	20%	5%	23%	15	3%
JF Kennedy	11%	5%	20%	8	2%
Oak Street	36%	3%	17%	20	5%
Parmenter	34%	3%	16%	13	4%
Horace Mann	14%	7%	18%	0	0%
Annie Sullivan	22%	7%	21%	12	4%
Remington	27%	7%	26%	7	2%
High School	18%	9%	15%	29	2%
District 2023	20%	6%	19%	109	2%
District 2022	18%	6%	18%	93	2%
District 2021	16%	6%	17%	82	2%
District 2020	14%	6%	16%	71	1%
District 2019	13%	6%	17%		1%
District 2018	14%	6%	18%		2%
District 2017	14%	7%	15%		1%

## Franklin Public Schools October 2023

# **Student Race/Ethnicity Percentages by School**

School	African American	American Indian or Alaska Native	Asian	Caucasian	Hispanic or Latino	Multi-Race non-Hispanic	Native Hawaiian / Pacific Islander
ECDC	6%	2%	25%	57%	5%	2%	1%
Jefferson	2%	0%	6%	78%	8%	8%	0%
Keller	3%	0%	5%	83%	7%	7%	0%
JFK	1%	0%	10%	81%	4%	4%	1%
Oak St.	4%	0%	8%	76%	8%	10%	1%
Parmenter	5%	1%	7%	72%	12%	12%	0%
Horace Mann	1%	0%	8%	83%	5%	5%	1%
Annie Sullivan	6%	0%	3%	82%	6%	6%	0%
Remington	7%	0%	7%	72%	9%	9%	1%
High School	3%	0%	9%	78%	7%	7%	0%
District 2023	4%	0%	8%	80%	7%	7%	0%
District 2022	3%	4%	8%	86%	6%	3%	1%
District 2021	3%	2%	7%	87%	5%	2%	1%
District 2020	2%	0%	6%	86%	3%	2%	1%
District 2019	2%	0%	6%	85%	4%	2%	1%
District 2018	2%	0%	6%	89%	0%	2%	1%
District 2017	2%	0%	5%	90%	1%	2%	1%

# Franklin Public Schools October 2023

## Franklin Residents attending selected other schools by grade

School	K	1	2	3	4	5	6	7	8	9	10	11	12
Benjamin Franklin Classical Charter Public	00	00	00	40	00	40	00	40	40				
School	39	26	33	42	36	49	38	42	43				
Bishop Feehan										5	7	8	5
Homeschooled	4	3	4	3	4	5	7	3	5	1	2		
Norfolk Agricultural HS										6	5	3	3
Tri-County RVTHS										41	39	39	35
Xaverian Bros. HS								2	8	7	9	5	12
TECCA (online School)						2	1	2	3	2	5	2	9
Mercymount Country Day	2	3	3	1	3	2	3	2	5				

These numbers are from the School Attending Children Report from Spring 2023 with the exception of Homeschooled children, which was gathered this fall 2023.

# Franklin Resident Children not attending FPS 5 year trend

<b>ELEMENTARY DATA</b>
(Grades K-5)

Category	2018-19	2019.7	2020:	2021:	2022.	ß
Vocational	0	0	0	0	0	
Charter	206	259	239	218	225	
Public Schools (out of district)	14	11	8	16	12	
Home schooled	20	14	42	37	24	
In State Private/Parochial	16	20	13	17	9	
Out of State Private/Parochial	12	8	10	13	15	
Totals	268	312	312	301	285	

## MIDDLE SCHOOL DATA (Grades 6-8)

Category	2018.19	2019.7	9 2020:	2027:	2022:	3
Vocational	0	0	0	0	0	
Charter	103	112	124	108	123	
Public Schools (out of district)	9	6	12	7	11	
Home schooled	4	11	17	18	16	
In State Private/Parochial	27	11	15	22	18	
Out of State Private/Parochial	10	12	11	9	10	
Totals	153	152	179	164	178	

#### HIGH SCHOOL DATA (Grades 9-12)

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Category	2018:19	2019.7	2020:	2021.7	2022:	2
Vocational	198	179	174	162	171	
Charter	0	0	0	0	0	
Public Schools (out of district)	9	10	33	47	39	
Home schooled	4	4	6	5	7	
In State Private/Parochial	102	92	94	132	84	
Out of State Private/Parochial	14	9	11	33	0	
Out of State Private/Parochial - Special Ed.	0	0	0	0	0	
Totals	327	294	318	379	301	
Franklin Public Schools enrollment	5234	5080	4848	4771	4710	4689