

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: FY19 Capital

Date: November 27, 2018

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:

Capital FY19 Approval

I recommend approval of the FY19 Capital as discussed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

	School Capital Improvement Plan Fiscal Year 2019				
Project #	Asset/ Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assets/Project Costs
Request #1	8 Passenger Special Ed Van	3 - Requirement of State or Federal Law or Regulation	7-10 years	\$ -	\$ 48,000.00
Request #2	Chromebooks	2 - Maintenance - operational necessity	years	\$ -	\$ 100,000.00
Request #3	Replace aging teacher computers	2 - Maintenance - operational necessity	years	\$ -	\$ 146,000.00
Request #4	Replacement of 6 Milk Coolers	6 - Alleviation of an overtred/overburdened situation	15-20 years	\$ -	\$ 13,000.00
Request #5	Clear Touch Interactive Displays	4 - Improvement of Infrastructure	year	\$ -	\$ 22,800.00
Request #6	Double Stack Combi Oven	4 - Improvement of Infrastructure	15-20 years	\$ -	\$ 20,000.00
Request #7	Aesop Substitute Software	4 - Improvement of Infrastructure	years	\$ -	\$ 12,000.00
Request #8	0	0	years	\$ -	\$ -
Request #11	0	0	years	\$ -	\$ -
Request #12	0	0	years	\$ -	\$ -
Request #13	0	0	years	\$ -	\$ -
Request #14		0	years	\$ -	\$ -
Request #15	0	0	years	\$ -	\$ -
Request #16	0	0	years	\$ -	\$ -
Request #17	0	0	years	\$ -	\$ -
Request #18		0	years	\$ -	\$ -
Request #19	0	0	years	\$ -	\$ -
Request #20	0	0	years	\$ -	\$ -
		Total Capital Improvement Request			\$ 361,800.00
Priority Coding					
1 - Threat to Citizens or Employees health, safety or property					
2 - Maintenance - operational necessity					
3 - Requirement of State or Fedral Law or Regulation					
4 - Improvement of Infrastructure					
5 - Improved productivity					
6 - Alleviation of an overtred/overburdened situation					

Town of Franklin School Capital Improvement Plan Fiscal Year 2019					
Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #1	8 Passenger Special Ed Van	3 - Requirem	7-10 years	\$ -	\$ 48,000.00
Asset/Project Description	Seeking to add an additional van to our fleet due to the increase in students attending our in-district specialized programs. We are required to transport these students by law if the program is located in a school that is not within their district. Furthermore, the District is obligated to provide specialized transportation for any student who requires specialized transportation due to their disability as referenced in the IEP.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			

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Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #2	Chromebooks	2 - Maintenance	years	\$ -	\$ 100,000.00
Asset/Project Description	Replace approximately 500 aging Chromebooks at Franklin High School at an estimated cost of \$200 per licensed device. As a result, 500 older Chromebooks would be repurposed and transfered to the middle and elementary schools to increase their supply and replace damaged Chromebooks.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			

	Town of Franklin School Capital Improvement Plan Fiscal Year 2019				
Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #3	Replace aging teacher computers	2 - Maintenance	years	\$ -	\$ 146,000.00
Asset/Project Description	Replace 146 aging teacher laptops estimated cost of \$1000 per laptop across the district. This would account for any laptop that is more than four years old by 2019 based on the technology projection plan.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			

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Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #4	Replacement of 6 Milk Coolers	6 - Alleviation of	15-20 years	\$ -	\$ 13,000.00
Asset/Project Description	JFK, Jefferson, RMS, HMMS, and 2 at FHS. Current Milk coolers are old and breaking down and some are leased through NE Dairy. We are looking to own our milk coolers and phase out the leasing. Replacing older models may increase energy efficiency.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			

	Town of Franklin School Capital Improvement Plan Fiscal Year 2019				
Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #5	Clear Touch Interactive Displays	4 - Improver	year	\$ -	\$ 22,800.00
Asset/Project Description	We are seeking six Clear Touch Interactive Displays in ECDC classrooms to ensure a contemporary education is being provided, consistent with the MA state frameworks and new curricular materials, and ensuring equal access to technology for all students. Projectors have been installed throughout every classroom in the district other than the ECDC. ECDC currently has one touch screen diplay which is being used as a pilot to determine whether these devices would be utilized effectively. The display is currently used on a rotating basis among the classes. There are no Smartboards in ECDC classrooms and the touchscreen displays would be best suited for our early childhood population.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			

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Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #6	Double Stack Combi Oven	4 - Improver	15-20 years	\$ -	\$ 20,000.00
Asset/Project Description	A combination oven will allow Foodservice to prepare different and programatically better choices of food for students, with the goal of continuing to increase meal participation.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
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Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs
Request #7	Aesop Substitute Software	4 - Improver	years	\$ -	\$ 12,000.00
Asset/Project Description	AESOP (Substitute Placement & Absence Management) is an automated system that allows teachers to schedule absences and place substitutes by phone or Internet.				
		Priority Coding			
		1 - Threat to Citizens or Employees health, safety or property			
		2 - Maintenance - operational necessity			
		3 - Requirement of State or Federal Law or Regulation			
		4 - Improvement of Infrastructure			
		5 - Improved productivity			
		6 - Alleviation of an overtred/overburdened situation			