

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** FY22 Budget Vote

**Date:** April 13, 2021

**Dept:** Business Office

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**Reason:** Required Vote

**Enclosure:**

**Recommendation:**

FY22 Budget Vote

I recommend approval of the FY22 Budget in the amount of \$67,914,184 as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<u><b>Vote Tabulator</b></u>	
A Bergen:	Y / N      T Keenan:   Y / N
J D'Angelo:	Y / N      M J Scofield: Y / N
J Pond-Pfeffer:	Y / N      D Spencer:   Y / N
E Stokes:	Y / N      Action: _____



## ***Franklin Public Schools***

*Office of the Superintendent  
355 East Central Street; Suite 3  
Franklin, Massachusetts 02038  
Phone: 508-553-4819*

To: Franklin School Committee  
From: Sara Ahern, Superintendent and Miriam Goodman, School Business Administrator  
Re: FY2022 Proposed Budget Adjustments  
Date: March 30, 2021

In a recent meeting with the Town Administrator, we were notified of a projected allocation to the School Department for FY2022 of \$67,914,184. This represents an increase of \$2,255,684 3.44% over our current FY2021 budget of \$65,658,500. You will recall that the Superintendent's Recommended FY2022 budget put forth on March 9, 2021 in the amount of \$68,684,584 was an increase of 3,026,084 or 4.61%. This represents a reduction of \$770,400 needed to reach the proposed FY2022 allocation.

With this information we propose that the School Committee vote a proposed FY2022 budget in the amount of \$67,914,184 inclusive of the following changes:

We propose a reduction to Out of District tuition (line 9300) in the amount of \$600,000. Based on current FY2021 projections, we believe that we will be able to prepay this amount in FY2021 thereby allowing us to reduce this line for FY2022.

We propose a reduction to Health Care (line 5200) of \$170,400. We anticipate that with healthcare claims data trending downward that our upcoming renewal will not approach 11%.