

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** Transfers

**Date:** September 24, 2019

**Dept:** Business Office

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**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

Budget Transfers

I recommend approval of the budget transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<u><b>Vote Tabulator</b></u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts  
for Approval September 24, 2019**

<b>Account Number</b>	<b>DESE Function</b>	<b>Org</b>	<b>Object</b>	<b>Description</b>	<b>Increase Expenses</b>	<b>Lower Expenses</b>
1420		43142000	511390	Human Resource		\$20,000
4450		40445052	511440	Technology		\$20,000
2110		42211002	511580	Pupil services		\$20,000
1410		44141002	511390	Business Office		\$20,000
revolving		46500006	573040	Revolving Fund - LLI	\$56,000	
revolving		46500003	573040	Revolving Fund - LLI	\$9,600	
revolving		46500004	573040	Revolving Fund - LLI	\$8,000	
revolving		46500002	573040	Revolving Fund - LLI	\$6,400	
3300		40330061	533010	Transportation		\$600,000
revolving		46500000	533010	Transportation - PTR revolving	\$600,000	
<b>Total</b>					<b>\$680,000</b>	<b>\$680,000</b>

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_

**Budget Transfers  
for approval September 24, 2019**

<b>Org</b>	<b>Object</b>	<b>Org Description</b>	<b>To</b>	<b>From</b>
40213000	511390	2130-Instructional Technology	200	
40445000	511390	4450-Technology Maintenance		200
22280001	511375	2800-Psychological Services	4,000	
40230501	515050	2305-Classroom Teachers		4,000
23280001	511375	2800-Psychological Services	970	
40230501	514050	2305-Classroom Teachers		970
12234011	553090	2430-General Supplies	1,100	
12243023	553090	2430-General Supplies	400	
12245514	542060	2455-Instructional Software	300	
12221011	542090	2210-School Leadership		1,400
12241011	553010	2410-Instructional Textbooks		400

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_