Franklin Public Schools Franklin, Massachusetts 02038

Action Required

 Subject: Transfers
 Date: March 26, 2019

 Dept: School Committee

 Reason: Required Vote
 Enclosure: yes

Recommendation:

<u>Transfers</u> I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

Vote Tabulator							
A. Bergen:	Y / N	D. Schultz: Y / N					
C. Douglas:	Y / N	MJ Scofield: Y / N					
D. Feeley:	Y / N	G. Zub: Y / N					
M. Linden:	Y / N	Action:					

Budget Transfers for Approval March 26, 2019

Org	Object	Org Description	То	From	
41211047	530920	2110-Curriculum/PPS	15,000		
41235805	530750	2358-Professional Development		15,000	
31225011	542090	2250-Administrative Technology	4,000		
31242012	553070	2420- Instructional Equipment		4,000	
16243011	553090	2430-General Supplies	7,126		
16241022	553010	2410-Instructional Textbooks		7,126	
21243011	557090	2430-General Supplies	5,000		
21241026	553010	2410-Instructional Textbooks		5,000	
23243011	553090	2430-General Supplies	3,110		
23241011	553010	2410-Instructional Textbooks		3,110	
31241023	553010	2410-Instructional Textbooks	13,000		
31241026	553010	2410-Instructional Textbooks	4,000		
31241027	553010	2410-Instructional Textbooks	3,000		
31243023	553090	2430-General Supplies		20,000	
40245111	553040	2451-Instructional Technology	27,200		
40245405	530920	2454-Intructional Hardware		27,200	
10233003	511420	2330-Instructional Assistants	109,000		
42233003	511420	2330-Instructional Assistants		109,000	

Totals

190,436 190,436

School Committee Approval:

School Business Administrator:

Town Finance Director:

Reclassification of Expenses from Budgetary Accounts to Revolving Accounts for approval March 26, 2019

Account Number				Increase	Lower	
DESE Functior	Org	Object Description E		Expenses	Expenses	
5200	- + +	517150 Health 517150 Health	n Insurance - IDEA Grai n Insurance	\$ 12,699	\$	12,699
		Total		\$12,699		\$12,699
School Commit	tee Approva	I:				
School Busines	s Administra	ator:				
Town Finance [Director:					