

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: May 22, 2018

Dept: Business Office

Reason: Required Vote

Enclosure yes

Background:

Transfers

I recommend approval of the Budget Transfers as detailed.

Action Requested of the School Committee:

I recommend approval.

Majority vote of the School Committee is required.

Vote Tabulator

A. Bergen: Y / N D. Schultz: Y / N

C. Douglas: Y / N MJ Scofield: Y / N

D. Feeley: Y / N G. Zub: Y / N

M. Linden: Y / N

Action: _____

**Budget Transfers
for Approval May 22, 2018**

Org	Object	Org Description	To	From
16271001	511370	2710-Counseling Services	12,000	
16280001	511375	2800-Psychological Services		12,000
31351001	512210	3510-Athletics	15,000	
31351005	530920	3510-Athletics	2,000	
31230501	511330	2305-Classroom Teachers		17,000
41211047	530920	2110-Instructional Services	10,000	
41235401	514090	2354-instructional Coach		10,000
42930045	532030	9300-Tuition Out of District	356,961	
22230501	511330	2305-Classroom Teachers		108,533
15230501	511330	2305-Classroom Teachers		104,317
21230501	511330	2305-Classroom Teachers		48,111
14230501	511330	2305-Classroom Teachers		96,000

Total	395,961	395,961
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School Committee Approval: _____

School Business Administrator: _____

Town Comptroller: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval May 22, 2018**

Account Number DOE Function	Org	Object	Description	Increase Expenses	Lower Expenses
revolving 2305	46500011 31230501	511330 511330	School Choice 2305-Classroom Teachers	\$ 150,000	\$ 150,000
revolving 2310	46500007 10231001	511330 511330	Pre K Instructional Expenses 2310-Instructional Specialists	\$ 135,000	\$ 135,000
revolving 3300	46500000 40330061	533010 533010	Transportation - PTR revolving Transportation	\$ 200,000	\$ 200,000
Total				\$ 485,000	\$ 485,000

School Committee Approval: _____

School Business Administrator: _____

Town Comptroller: _____