

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** Transfers

**Date:** 03/14/2020

**Dept:** School Committee

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**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

Budget Transfers

I recommend approval of the budget transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

| <u><b>Vote Tabulator</b></u> |                                |
|------------------------------|--------------------------------|
| A Bergen:                    | Y / N      T Keenan:    Y / N  |
| J D'Angelo:                  | Y / N      M J Scofield: Y / N |
| J Pond-Pfeffer:              | Y / N      D Spencer:    Y / N |
| E Stokes:                    | Y / N      Action: _____       |

Budget Transfers  
For Approval April 14, 2020

| Line<br>Number | Org      | Object | Org Description                   | To     | From   |
|----------------|----------|--------|-----------------------------------|--------|--------|
|                | 44141002 | 511580 | 1410-Business Office              | 2,000  |        |
| 2              | 43142006 | 530920 | 1420-Human Resources              |        | 2,000  |
| 3              | 40225013 | 542090 | 2250-Administrative Technology    | 12,000 |        |
| 4              | 40520005 | 517150 | 5200-Insurance Programs           |        | 12,000 |
| 5              | 41243011 | 553090 | 2430-General Supplies             | 6,200  |        |
| 6              | 41235401 | 514090 | 2354-instructional Coach          |        | 6,200  |
| 7              | 41241011 | 553010 | 2410-Instructional Textbooks      | 11,000 |        |
| 8              | 41235401 | 514090 | 2354-instructional Coach          |        | 11,000 |
| 9              | 42244019 | 530920 | 2440-Other Instructional Services | 4,224  |        |
| 10             | 44232005 | 535060 | 2320-Therapeutic Services         |        | 4,224  |
| 11             | 31243023 | 553090 | 2430-General Supplies             | 11,228 |        |
| 12             | 31241023 | 553010 | 2410-Instructional Textbooks      |        | 11,228 |

Total \$46,652    \$46,652

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_