

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: August 11, 2020

Dept: Business Office

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A Bergen:	Y / N T Keenan: Y / N
J D'Angelo:	Y / N M J Scofield: Y / N
J Pond-Pfeffer:	Y / N D Spencer: Y / N
E Stokes:	Y / N Action: _____

**Budget Transfers effective June 30, 2020
for Approval on August 11, 2020**

Line Number	Org	Object	Org Description	To	From
1	44141002	511580	1410-Business Office	2,052	
2	40121000	511300	1210-Superintendent		2,052
3	40330061	533010	3300-Transportation	261,000	
4	40520017	517170	5200-Insurance Programs		57,400
5	40143007	530100	1430-Legal Services		45,170
6	14230501	511330	2305-Classroom Teachers		83,000
7	22231001	511330	2310-Instructional Specialists		61,500
8	42330059	511590	3300-Transportation		11,533
9	31234001	511470	2340-Library/Media Assistants		1,605
10	40122001	511390	1220-Assistant Superintendent		792
11	15233003	511450	2330-Instructional Assistants	105,000	
12	15231001	511330	2310-Instructional Specialists		27,900
13	15232001	511360	2320-Therapeutic Services		25,195
14	31234001	511470	2340-Library/Media Assistants		51,905
15	31352001	514090	3520-Other Student Activities	30,000	
16	31352042	573040	3520-Other Student Activities		18,155
17	31352017	573040	3520-Other Student Activities		7,000
18	40520005	517150	5200-Insurance Programs		4,845
19	40445000	511390	4450-Technology Maintenance	5,000	
20	40122001	511390	1220-Assistant Superintendent		3,638
21	40111002	511580	1110-School Committee		1,362
22	42930045	532030	9300-Tuition Out of District	378,000	
23	42235601	511390	2356-Professional Development		21,780
24	40232501	512120	2325-Substitutes		34,600
25	31232503	512120	2325-Substitutes		87,700
26	31280001	511375	2800-Psychological Services		39,000
27	42272011	553080	2720-Testing and Assessment		16,495
28	42280005	530920	2800-Psychological Services		23,058
29	42280011	553080	2800-Psychological Services		15,604
30	42550005	530920	5500-Other Fixed Charges		4,996
31	40235615	572100	2356-Professional Development		36,279
32	42232005	535060	2320-Therapeutic Services		53,638
33	42235805	530750	2358-Professional Development		9,850
34	13230518	511330	2305-Classroom Teachers		33,000
35	11242005	530920	2420- Instructional Equipment		1,000
36	22245322	530450	2453-Instructional Hardware		1,000
37	42920045	532020	9200-Tuition Out of State	11,000	
38	40145014	530400	1450-Tech/Data Processing		11,000
39	42940045	532040	9400-Tuition Collaboratives	196,130	
40	42320001	511380	3200-Medical/Health Services		18,400
41	42280005	530920	2800-Psychological Services		936
42	42211002	511580	2110-Instructional Services		7,410
43	40145014	530400	1450-Tech/Data Processing		2,800
44	43142002	511580	1420-Human Resources		1,095
45	31212001	511350	2120-Non-Supv Dept Head		1,165
46	41213001	514090	2130-Instructional Technology		2,689
47	23232503	512120	2325-Substitutes		13,300
48	11280001	511375	2800-Psychological Services		9,000
49	42211015	573040	2110-Instructional Services		3,527
50	21225011	542090	2250-Administrative Technology		3,489
51	41235805	530750	2358-Professional Development		25,400

**Budget Transfers effective June 30, 2020
for Approval on August 11, 2020**

Line Number	Org	Object	Org Description	To	From
52	43142006	530920	1420-Human Resources		7,000
53	40121015	573040	1210-Superintendent		4,934
54	40121017	530500	1210-Superintendent		3,755
55	40121005	530920	1210-Superintendent		2,500
56	40235805	530750	2358-Professional Development		9,000
57	40235401	511390	2354-instructional Coach		17,121
58	41235401	512070	2354-instructional Coach		10,416
59	41235401	514090	2354-instructional Coach		23,765
60	22243011	553090	2430-General Supplies		13,348
61	22212001	511350	2120-Non-Supv Dept Head		9,400
62	41211011	542090	2110-Instructional Services		1,100
63	23272011	553080	2720-Testing and Assessment		1,500
64	42320055	530920	3200-Medical/Health Services		3,080
65	31351005	530920	3510-Athletics	149,280	
66	40235401	511390	2354-instructional Coach		802
67	40520005	517150	5200-Insurance Programs		7,000
68	40111005	530920	1110-School Committee		2,816
69	40121011	542090	1210-Superintendent		1,950
70	44141005	530920	1410-Business Office		1,000
71	42211011	542090	2110-Instructional Services		1,240
72	41211008	573010	2110-Instructional Services		1,160
73	12243011	553090	2430-General Supplies		400
74	31221002	511530	2210-School Leadership		25,100
75	21243028	553090	2430-General Supplies		6,829
76	12243011	553090	2430-General Supplies		188
77	21243011	557090	2430-General Supplies		3,805
78	40121000	511300	1210-Superintendent		43
79	10241011	553010	2410-Instructional Textbooks		2,106
80	11241023	553010	2410-Instructional Textbooks		730
81	12241024	553010	2410-Instructional Textbooks		207
82	13241022	553010	2410-Instructional Textbooks		1,000
83	14241023	553010	2410-Instructional Textbooks		2,759
84	14241024	553010	2410-Instructional Textbooks		998
85	14241028	553010	2410-Instructional Textbooks		500
86	15241011	553010	2410-Instructional Textbooks		481
87	15241021	553010	2410-Instructional Textbooks		818
88	15241022	553010	2410-Instructional Textbooks		3,637
89	15241023	553010	2410-Instructional Textbooks		1,019
90	15241024	553010	2410-Instructional Textbooks		273
91	16241024	553010	2410-Instructional Textbooks		1,140
92	21241012	553070	2410-Instructional Textbooks		2,100
93	22241012	553070	2410-Instructional Textbooks		500
94	22241020	553010	2410-Instructional Textbooks		474
95	22241021	553010	2410-Instructional Textbooks		303
96	22241022	553010	2410-Instructional Textbooks		(39)
97	22241023	553010	2410-Instructional Textbooks		500
98	22241024	553010	2410-Instructional Textbooks		430
99	22241025	553010	2410-Instructional Textbooks		1,500
100	23241011	553010	2410-Instructional Textbooks		1,653
101	23241022	553010	2410-Instructional Textbooks		1,058
102	23241025	553010	2410-Instructional Textbooks		278
103	31241022	553010	2410-Instructional Textbooks		2,810

**Budget Transfers effective June 30, 2020
for Approval on August 11, 2020**

Line Number	Org	Object	Org Description	To	From
104	31241025	553010	2410-Instructional Textbooks		1,089
105	31241026	553010	2410-Instructional Textbooks		1,471
106	31241029	553010	2410-Instructional Textbooks		2,745
107	31241032	553010	2410-Instructional Textbooks		341
108	31241033	553010	2410-Instructional Textbooks		1,500
109	41241011	553010	2410-Instructional Textbooks		4,239
110	21244005	533040	2440-Other Instructional Services		550
111	22244005	533040	2440-Other Instructional Services		1,000
112	23244005	533040	2440-Other Instructional Services		3,700
113	31244005	533040	2440-Other Instructional Services		535
114	40244048	572010	2440-Other Instructional Services		1,798
115	41244047	572010	2440-Other Instructional Services		25
116	21245111	553040	2451-Instructional Technology		2,000
117	22245111	553040	2451-Instructional Technology		4,977
118	23245111	553040	2451-Instructional Technology		9,880
119	40245111	553040	2451-Instructional Technology		7,969
120	42245111	553040	2451-Instructional Technology		173
121	21245405	530920	2454-Intructional Hardware		13,678
122	31245405	530920	2454-Intructional Hardware		11,740
123	40520005	517150	5200-Insurance Programs		303
124	40550058	511590	5500-Other Fixed Charges	2,004	
125	42550005	530920	5500-Other Fixed Charges		2,004
126	40413062	534020	4130-Utilities	71	
127	40520005	517150	5200-Insurance Programs		71
128	15235201	511350	2352-Instructional Coach	51	
129	40520005	517150	5200-Insurance Programs		51
130					
131			Total	1,139,588	1,139,588

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____