

**Budget Transfers
For Approval June 23, 2020**

Line Number	Org	Object	Org Description	To	From
1	40122005	530920	1220-Assistant Superintendent	1,680	
2	40121011	542090	1210-Superintendent		1,680
3	40145014	530400	1450-Tech/Data Processing	11,350	
4	43142006	530920	1420-Human Resources		11,350
5	40245111	553040	2451-Instructional Technology	15,000	
6	40121005	530920	1210-Superintendent		15,000
7	42930045	532030	9300-Tuition Out of District	579,965	
8	40230501	514050	2305-Classroom Teachers		212,449
9	40230517	515050	2305-Classroom Teachers		127,516
10	21230501	511330	2305-Classroom Teachers		240,000
11	10233003	511420	2330-Instructional Assistants	200,000	
12	12230501	511330	2305-Classroom Teachers		47,000
13	15230501	511330	2305-Classroom Teachers		87,000
14	22230501	511330	2305-Classroom Teachers		66,000
15	42940045	532040	9400-Tuition Collaboratives	150,000	
16	42910045	532010	9100-Tuition Out of District		44,000
17	42920045	532020	9200-Tuition Out of State		44,000
18	42232005	535060	2320-Therapeutic Services		56,000
19	42243011	553090	2430-General Supplies		6,000
20	31351001	512210	3510-Athletics	88,000	
21	40520005	517150	5200-Insurance Programs		88,000
Total				\$1,045,995	\$1,045,995

School Committee Approval:

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for Approval June 23, 2020**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	3300	40330061	533010	Transportation	\$ 300,000	
2	revolving	46500000	533010	Transportation - PTR revolving		\$ 300,000

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____