Franklin Public Schools
Franklin, Massachusetts 02038

Action Required

Subject: Transfers

Date: April 23, 2019

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:
Transfers
I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:
Majority vote of the School Committee is required.

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Vote Tabulator

A. Bergen: Y / N   D. Schultz: Y / N

C. Douglas: Y / N   MJ Scofield: Y / N

D. Feeley: Y / N   G. Zub: Y / N

M. Linden: Y / N   Action: _____

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Budget Transfers
for Approval April 23, 2019

Org	Object	Org Description	To	From
10231001	511330	2310-Instructional Specialists	150,000	
40520005	517150	5200-Insurance Programs		150,000
31225011	542090	2250-Administrative Technology	2,000	
31243027	553090	2430-General Supplies	3,225	
31221011	542090	2210-School Leadership		5,225
42232005	535060	2320-Therapeutic Services	49,000	
42235805	530750	2358-Professional Development		30,000
42235615	572100	2356-Professional Development		4,000
42330060	553020	3300-Transportation		15,000
Totals			**204,225**	**204,225**

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval April 23, 2019

Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
revolving	46500011	511330	School Choice	$23,672	
2305	31230501	511330	2305-Classroom Teachers		$23,672
revolving	46500011	511330	School Choice	$3,532.68	
2305	15230501	511330	2305-Classroom Teachers		$3,532.68
revolving	31500085	573040	Revolving Fund - Athletics	$50,000	
3510	31351001	512210	Athletic Expenses		$50,000
revolving	46500007	511330	Pre K Instructional Expenses	$135,000	
2310	10231001	511330	2310-Instructional Specialists		$135,000
revolving	46500000	533010	Transportation - PTR revolving	$300,000	
3300	40330061	533010	Transportation		$300,000
			Total	**$ 512,204.68**	**$ 512,204.68**

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____