

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: February 26, 2019

Dept: Business Office

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval February 26, 2019**

Account Number	DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
revolving		46500012	532030	Circuit Breaker	1,394,000	
	9300	42930045	532030	9300-Tuition Out of District		1,394,000
revolving		46500012	532031	Circuit Breaker	1,000,000	
	9300	42930045	532031	9300-Tuition Out of District		1,000,000
Total					\$2,394,000	\$2,394,000

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Budget Transfers
for approval February 26, 2019**

Org	Object	Org Description	To	From
40122005	530920	1220-Assistant Superintendent	500	
40111005	530920	1110-School Committee		500
42232005	535060	2320-Therapeutic Services	6,000	
42920045	532020	9200-Tuition Out of State		6,000
41235211	553090	2352-Instructional Coach	1,524	
41235811	553090	2358-Professional Development		1,524
31234505	530920	2345-Distance Learning	586	
31221005	530920	2210-School Leadership		586
40245405	5530920	2454-Instructional Hardware	55,200	
40245111	553040	2451-Instructional Technology		55,200
Totals			63,810	63,810

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____