



Franklin Public Schools

*Office of the Superintendent
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To: Franklin School Committee
From: Sara E. Ahern, Ed.D., Superintendent of Schools
Re: FPS FY 20 Capital Requests
Date: November 21, 2019

The FY 20 Capital Requests presented in the November 26, 2019 packet were first reviewed by the School Committee's Budget Subcommittee in October. These requests reflect current district priorities in curriculum and instructional technology.

The proposed curricular materials are aligned with planned shifts in the curriculum frameworks for Social Studies education. Additionally, our mathematics materials are due for replacement. As we have seen success in our middle and high school math courses with Illustrative Math (IM), we propose piloting the IM elementary materials prior to a full adoption.

The instructional technology requests reflect planned replacement for student and faculty devices, per the technology replacement plan. Additionally, ten year old projectors are due for replacement as parts are no longer available for when they break.

There are no new facilities requests in the current proposal to allow previous projects to come to completion. Future capital items are noted for planning purposes in subsequent years.

I recommend that the School Committee approve the Franklin Public Schools Capital Request of \$541,165 for presentation to the Finance Committee on Tuesday, December 10, 2019 at 6 PM.

