

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: May 23, 2023

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N D. McNeill: Y / N
D. Callaghan:	Y / N M. Whitmore: Y / N
Al Charles:	Y / N D Spencer: Y / N
E Stokes:	Y / N Action: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
For Approval May 23, 2023**

Line Number	Account Number DESE Fun: Org	Object	Description	Increase Expenses	Lower Expenses
1	3520	21352001	514090 Extracurricular Activities		\$9,450
2	revolving	21500042	511390 Extracurricular Activities	\$9,450	
3	3520	22352001	514090 Extracurricular Activities		\$9,150
4	revolving	22500042	511390 Extracurricular Activities	\$9,150	
5	3520	23352001	514090 Extracurricular Activities		\$6,900
6	revolving	23500042	511390 Extracurricular Activities	\$6,900	
	3520	31352001	514090 Extracurricular Activities		\$55,000
	revolving	31500042	511390 Extracurricular Activities	\$55,000	
				\$80,500	\$80,500

Total

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Budget Transfers
For Approval May 23, 2023**

Line Number	Org	Object	Org Description	To	From
1	12212001	511350	2120-Non-Supv Dept Head	16,000	
2	40445000	511390	4450-Technology Maintenance		16,000
3	31271001	511370	2710-Counseling Services	40,000	
4	40445000	511390	4450-Technology Maintenance		40,000
5	40143507	57600	1435-Legal Settlements	10,000	
6	40143007	530100	1430-Legal Services		10,000
7	42910045	532010	9100-Tuition Out of District	45,000	
8	42920045	532020	9200-Tuition Out of State		45,000

Total	111,000	111,000
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School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____