

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: March 28, 2023

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the Budget Transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N
D. Callaghan:	Y / N
Al Charles:	Y / N
E Stokes:	Y / N

C. Bernstein:	Y / N	D. McNeill:	Y / N
D. Callaghan:	Y / N	M. Whitmore:	Y / N
Al Charles:	Y / N	D Spencer:	Y / N
E Stokes:	Y / N	Action:	_____

**Budget Transfers
for Approval March 28, 2023**

Line Number	Org	Object	Org Description	To	From
1	31271001	511370	2710-Counseling Services	12,000	
2	42320001	511380	3200-Medical/Health Services		12,000
3	40121005	530920	1210-Superintendent	10,000	
4	40272005	530920	2720-Testing and Assessment		10,000
5	13221005	530920	2210-School Leadership	2,300	
6	13235805	530750	2358-Professional Development		2,000
7	13235615	572100	2356-Professional Development		300
8	23221011	542090	2210-School Leadership	2,000	
9	23235615	572100	2356-Professional Development		2,000
10	23243011	553090	2430-General Supplies	7,500	
11	23245411	553070	2454-Instructional Hardware		7,500
12	40143507	576000	1435-Legal Settlements	71,757	
13	42930045	532030	9300-Tuition Out of District		71,757
14	31243011	553090	2430-General Supplies	31,396	
15	31241022	553010	2410-Instructional Textbooks		3,618
16	31241023	553010	2410-Instructional Textbooks		287
17	31241024	553010	2410-Instructional Textbooks		8,000
18	31241025	553010	2410-Instructional Textbooks		1,662
19	31241026	553010	2410-Instructional Textbooks		7,875
20	31241027	553010	2410-Instructional Textbooks		4,000
21	31241029	553010	2410-Instructional Textbooks		4,454
22	31241033	553010	2410-Instructional Textbooks		1,500
23	40245414	542050	2454-Instructional Hardware	4,000	
24	40272005	530920	2720-Testing and Assessment		4,000
Total				140,953	140,953

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for Approval March 28, 2023**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	3510	31351001	512210	Athletic Expenses		\$79,231
2	3510	31351005	530920	Athletic Expenses		\$72,475
3	3510	31351015	573040	Athletic Expenses		
4	3510	31351052	511390	Athletic Expenses		\$4,214
5	revolving	31500085	573040	Revolving Fund - Athletics	\$155,920	
Total					\$155,920	\$155,920

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____