

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: October 25, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N
D. Callaghan:	Y / N
Al Charles:	Y / N
E Stokes:	Y / N

C. Bernstein:	Y / N	D. McNeill:	Y / N
D. Callaghan:	Y / N	M. Whitmore:	Y / N
Al Charles:	Y / N	D Spencer:	Y / N
E Stokes:	Y / N	Action:	_____

Budget Transfers
for approval October 25, 2022

Line Number	Org	Object	Org Description	To	From
1	40122000	511305	1220-Assistant Superintendent	49	
2	41211000	511320	2110-Curriculum/PPS		49
3	40213000	511390	2130-Instructional Technology	16,000	
4	41211000	511320	2110-Curriculum/PPS		16,000
5	31221000	511310	2210-School Leadership	110,000	
6	41211000	511320	2110-Curriculum/PPS		110,000
7	12271001	511370	2710-Counseling Services	80,000	
8	12230518	511330	2305-Classroom Teachers		80,000
9	43142002	511580	1420-Human Resources	2,000	
10	41211000	511320	2110-Curriculum/PPS		2,000
11	40145014	530400	1450-Tech/Data Processing	32,000	
12	40121005	530920	1210-Superintendent	12,000	
13	40111005	530920	1110-School Committee		44,000
14	13231001	511330	2310-Instructional Specialists	1,766	
15	13241022	553010	2410-Instructional Textbooks		1,766
Total				253,815	253,815

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval October 25, 2022**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	3510	31351005	530920	Athletic Expenses		\$24,600
2	3510	31351001	512210	Athletic Expenses		\$8,000
3	3510	31351052	511390	Athletic Expenses		\$800
4	3510	31351011	557010	Athletic Expenses		\$13,000
5	3510	31351015	573040	Athletic Expenses		\$22,300
6	revolving	31500085	573040	Revolving Fund - Athletics	\$68,700	
7	3300	40330061	533010	Transportation		\$139,000
8	revolving	46500000	533010	Transportation - PTR revolving	\$139,000	
9	2320	10232001	511360	Pre K Therapeutic Salary Expenses		\$53,000
10	2310	10231001	511330	Pre K Therapeutic Salary Expenses		\$107,000
11	revolving	46500007	511330	Pre K Revolving	\$160,000	

Total	\$367,700	\$367,700
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School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____