

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: January 25, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N D. McNeill: Y / N
D. Callaghan:	Y / N M. Whitmore: Y / N
Al Charles:	Y / N D Spencer: Y / N
E Stokes:	Y / N Action: _____

**Budget Transfers
for approval January 25, 2022**

Line Number	Org	Object	Org Description	To	From
1	31221000	511310	2210-School Leadership	92,000	
2	31230501	511330	2305-Classroom Teachers		92,000
3	10245411	553070	2454-Instructional Hardware	6,367	
4	12245411	553070	2454-Instructional Hardware	7,141	
5	12245411	553070	2454-Instructional Hardware	3,887	
6	13245411	553070	2454-Instructional Hardware	5,547	
7	15245411	553070	2454-Instructional Hardware	8,793	
8	16245411	553070	2454-Instructional Hardware	3,939	
9	21245411	553070	2454-Instructional Hardware	3,939	
10	22245411	553070	2454-Instructional Hardware	7,141	
11	22245411	553070	2454-Instructional Hardware	3,887	
12	23245411	553070	2454-Instructional Hardware	18,192	
13	31245411	553070	2454-Instructional Hardware	5,138	
14	31245411	553070	2454-Instructional Hardware	5,434	
15	31245411	553070	2454-Instructional Hardware	5,830	
16	31245411	553070	2454-Instructional Hardware	6,367	
17	40225013	542090	2250-Administrative Technology	7,666	
18	42225011	542090	2250-Administrative Technology	7,517	
19	31235201	511390	2352-Instructional Coach		74,921
20	42330059	511590	3300-Transportation		31,864
21	21352001	557010	3520-Other Student Activities	2,100	
22	22352001	557010	3520-Other Student Activities	2,100	
23	23352001	557010	3520-Other Student Activities	2,100	
24	41235805	530750	2358-Professional Development		6,300
25	15271001	511370	2710-Counseling Services	75,000	
26	31230501	511330	2305-Classroom Teachers		75,000
27	40122005	530920	1220-Assistant Superintendent	1,800	
28	41211002	511580	2110-Curriculum/PPS		1,800
29	40445005	530400	4450-Technology Maintenance	10,000	
30	40445000	511390	4450-Technology Maintenance		10,000
31	15245505	530850	2455-Instructional Software	2,199	
32	15235615	572100	2356-Professional Development		2,199
Total				294,084	294,084

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval January 25, 2022**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	3300	40330061	533010	Transportation		\$340,000
2	revolving	46500000	533010	Transportation - PTR revolving	\$340,000	
3	2310	31231001	511330	FHS Teacher Salary Expenses		14,831
4	revolving	46500011	511330	Revolving Fund - School Choice	\$14,831	
5	3510	31351005	530920	Athletic Expenses		\$138,140
6	3510	31351001	512210	Athletic Expenses		\$111,705
7	3510	31351052	511390	Athletic Expenses		\$4,176
8	3510	31351011	557010	Athletic Expenses		\$61,346
9	3510	31351015	573040	Athletic Expenses		\$17,324
10	revolving	31500085	573040	Revolving Fund - Athletics	\$332,691	
11	5200	40520005	517120	HealthCare		\$123,190
12	revolving	46500004	573040	Lifelong Learning Music Expenses	\$19,724	
13	revolving	46500006	573040	Lifelong Learning Solutions Expenses	103,466	
14	5200	40520005	517150	HealthCare		\$81,816
15	24022 grant	40520055	517150	Grant Health Expenses - 24022	\$74,098	
16	30522 grant	40520055	517150	Grant Health Expenses - 30522	\$7,718	
17	2320	10232001	511360	Pre K Therapeutic Salary Expenses		\$170,000
18	revolving	46500007	511330	Pre K Revolving	\$170,000	
Total					\$1,062,528	\$1,062,528

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____