

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: January 24, 2023

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein: Y / N	D. McNeill: Y / N
D. Callaghan: Y / N	M. Whitmore: Y / N
Al Charles: Y / N	D Spencer: Y / N
E Stokes: Y / N	Action: _____

**Budget Transfers
for Approval January 24, 2023**

Line Number	Org	Object	Org Description	To	From
1	40213000	511390	2130-Instructional Technology	6,500	
2	40230501	514050	2305-Classroom Teachers		6,500
3	31351001	511390	3510-Athletics	3,400	
4	40235615	572100	2356-Professional Development		3,400
5	40121005	530920	1210-Superintendent	18,000	
6	40235805	530750	2358-Professional Development		18,000
7	12271001	511370	2710-Counseling Services	26,000	
8	40230501	514050	2305-Classroom Teachers		26,000
9	43142006	530920	1420-Human Resources	3,500	
10	40445052	511440	4450-Technology Maintenance		3,500
11	40143507	576000	1435-Legal Settlements	73,385	
12	42930045	532030	9300-Tuition Out of District		73,385
13	31234505	530920	2345-Distance Learning	31,273	
14	31230501	511330	2305-Classroom Teachers		31,273
			Total	162,058	162,058

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for Approval January 24, 2023**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	3510	31351001	512210	Athletic Expenses		\$108,224
2	3510	31351052	511390	Athletic Expenses		4,944
3	3510	31351005	530920	Athletic Expenses		94,027
4	3510	31351015	573040	Athletic Expenses		4,054
5	revolving	31500085	573040	Revolving Fund - Athletics	\$211,249	
Total					\$211,249	\$211,249

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____