

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: April 26, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
C. Bernstein:	Y / N
D. Callaghan:	Y / N
Al Charles:	Y / N
E Stokes:	Y / N

D. McNeill:	Y / N
M. Whitmore:	Y / N
D Spencer:	Y / N
Action:	_____

**Budget Transfers
for approval April 26, 2022**

Line Number	Org	Object	Org Description	To	From
1	40122000	511305	1220-Assistant Superintendent	2,500	
2	42211000	511390	2110-Curriculum/PPS	2,500	
3	40225013	542090	2250-Administrative Technology		5,000
4	21320001	511380	3200-Medical/Health Services	20,000	
5	40520015	517150	5200-Insurance Programs		20,000
6	15221011	542090	2210-School Leadership	5,750	
7	15241022	553010	2410-Instructional Textbooks		5,750
8	31243011	553090	2430-General Supplies	17,000	
9	31245405	530920	2454-Intructional Hardware		17,000
10	40245111	553040	2451-Instructional Technology	36,000	
11	40121005	530920	1210-Superintendent		36,000
12	42245411	553070	2454-Intructional Hardware	29,940	
13	40520015	517150	5200-Insurance Programs		29,940
14	40330061	533010	3300-Transportation	175,000	
15	40232501	512120	2325-Substitutes		175,000
16	40330061	533010	3300-Transportation	30,000	
17	42330059	511590	3300-Transportation		30,000
18	21235805	530750	2358-Professional Development	1,429	
19	21352001	557010	3520-Other Student Activities		1,429
20	22235805	530750	2358-Professional Development	2,867	
21	22245505	530850	2455-Instructional Software		2,867
22	31351005	530920	3510-Athletics	12,000	
23	31351015	573040	3510-Athletics	16,500	
24	40143007	530100	1430-Legal Services		28,500
25	31351011	557010	3510-Athletics	46,000	
26	40230517	515050	2305-Classroom Teachers		46,000
27	13212001	511350	2120-Non-Supv Dept Head	7,000	
28	40230517	515050	2305-Classroom Teachers		7,000
29	40445011	542070	4450-Technology Maintenance	6,200	
30	40232501	512120	2325-Substitutes		6,200
31	10231001	511330	2325-Substitutes	67,000	
32	16230518	511330	2310-Instructional Specialists		67,000
Total				477,686	477,686

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for approval April 26, 2022**

Line Number	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	revolving	46500012	532030	Circuit Breaker Revolving Account	2,770,000	
2	9400	42940045	532040	9400-Tuition Collaboratives		\$497,472.32
3	9300	42930045	532030	9300-Tuition Out of District		\$1,282,566.05
4	9300	42930045	532031	9300-Tuition Out of District		\$989,961.63
5						
6						
7						
8						
9						
10						
Total					\$2,770,000	\$2,770,000

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____