Franklin Public Schools Franklin, Massachusetts 02038

Action Required

Subject: Transfers

Date: May 24, 2022

Dept: SC

Reason: Required Vote

Enclosure: yes

Recommendation:

<u>Transfers</u> I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

Vote Tabulator						
C. Bernstein:	Y / N	D. McNeill:	Y / N			
D. Callaghan:	Y / N	M. Whitmore:	Y / N			
Al Charles:	Y / N	D Spencer:	Y / N			
E Stokes:	Y / N	Action:				

Budget Transfers for approval May 24, 2022

Line Number	Org	Object	Org Description	То	From
1	42211000	511390	2110-Curriculum/PPS	14,000	
2	16230501	511330	2305-Classroom Teachers		14,000
3	13212001	511350	2120-Non-Supv Dept Head	3,200	
4	13230501	511330	2305-Classroom Teachers		3,200
5	41213001	514090	2130-Instructional Technology	1,200	
6	41235401	514090	2354-instructional Coach		1,200
7	14231001		2310-Instructional Specialists	54,000	
8	14230518		2305-Classroom Teachers		54,000
9	43142005		1420-Human Resources	120	
10	22221000		2210-School Leadership		120
11	12221011		2210-School Leadership	3,260	
12	22221000		2210-School Leadership		3,260
13	42232005		2320-Therapeutic Services	35,000	
14	22221000		2210-School Leadership	N	35,000
15	41235805		2358-Professional Development	2,700	
16	41235401		2354-instructional Coach		2,700
17	31243026		2430-General Supplies	5,000	
18	31241026		2410-Instructional Textbooks		5,000
19	40245414		2454-Intructional Hardware	70,000	
20	40520005		5200-Insurance Programs		70,000
21	42920045		9200-Tuition Out of State	60,000	
22	42910045	532010	9100-Tuition Out of District		60,000

Total

248,480 248,480

School Committee Approval:

School Business Administrator:

Town Finance Director: