

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: June 22, 2021

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A Bergen:	Y / N T Keenan: Y / N
J D'Angelo:	Y / N M J Scofield: Y / N
J Pond-Pfeffer:	Y / N D Spencer: Y / N
E Stokes:	Y / N Action: _____

Budget Transfers
for approval June 22, 2021

Line	Org	Object	Org Description	To	From
1	31212001	511350	2120-Non-Supv Dept Head	2,500	
2	31221002	511530	2210-School Leadership		2,500
3	40245111	553040	2451-Instructional Technology	18,000	
4	31221002	511530	2210-School Leadership		18,000
5	10232001	511360	2320-Therapeutic Services	1,100	
6	10232551	512120	2325-Substitutes		1,100
7	42272011	553080	2720-Testing and Assessment	4,000	
8	42330059	511590	3300-Transportation		4,000
9	31340011	549020	3400- Food Services	27,000	
10	23271001	511370	2710-Counseling Services		27,000
11	40245111	553040	2451-Instructional Technology	250,000	
12	42232005	535060	2320-Therapeutic Services		75,000
13	40235401	511390	2354-instructional Coach		50,000
14	40235615	572100	2356-Professional Development		25,000
15	40230517	515050	2305-Classroom Teachers		75,000
16	42231001	511330	2310-Instructional Specialists		25,000
Total				302,600	302,600

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____