

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** Transfers

**Date:** April 27, 2021

**Dept:** Business Office

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**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

Transfers

I recommend approval of the budget transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<u><b>Vote Tabulator</b></u>	
A Bergen:	Y / N      T Keenan: Y / N
J D'Angelo:	Y / N      M J Scofield: Y / N
J Pond-Pfeffer:	Y / N      D Spencer: Y / N
E Stokes:	Y / N      Action: _____

**Budget Transfers  
For Approval April 27, 2021**

Line	Org	Object	Org Description	To	From
1	44141002	511580	1410-Business Office	1,500	
2	41213001	514090	2130-Instructional Technology	9,438	
3	40143007	530100	1430-Legal Services		10,938
4	40231001	511330	2310-Instructional Specialists	25,000	
5	12212001	511350	2120-Non-Supv Dept Head		25,000
6	10232001	511360	2320-Therapeutic Services	25,000	
7	40230501	514050	2305-Classroom Teachers		25,000
8	40235201	511390	2352-Instructional Coach	50,000	
9	11221000	511310	2210-School Leadership		50,000
10	31351001	512210	3510-Athletics	76,150	
11	40230501	514050	2305-Classroom Teachers		76,150
12	41241011	553010	2410-Instructional Textbooks	7,000	
13	42243011	553090	2430-General Supplies	7,000	
14	40235805	530750	2358-Professional Development		14,000
15	31243023	553090	2430-General Supplies	3,000	
16	31234505	530920	2345-Distance Learning		3,000
17	31245505	530850	2455-Instructional Software	3,000	
18	31241511	555190	2415-Other Instructional Materials		3,000
19	11245511	542060	2455-Instructional Software	2,587	
20	11225011	542090	2250-Administrative Technology		2,587
21	13245511	530850	2455-Instructional Software	3,000	
22	13235805	530750	2358-Professional Development		3,000
23	21245511	530850	2455-Instructional Software	1,123	
24	21225005	530920	2250-Administrative Technology		1,123
25	16245511	530850	2455-Instructional Software	1,799	
26	16225005	530920	2250-Administrative Technology		1,799
27	42245505	530850	2455-Instructional Software	4,400	
28	40245405	530920	2454-Instructional Hardware		4,400
29	42320015	573040	3200-Medical/Health Services	32,082	
30	40232501	512120	2325-Substitutes		32,082
31	40330061	533010	3300-Transportation	90,000	
32	42330059	511590	3300-Transportation		90,000
33	31340011	549020	3400-Food Service	6,047	
34	40413062	534020	4130-Utilities	1,500	
35	40143007	530100	1430-Legal Services		7,547
36	31351005	530920	3510-Athletics	90,000	
37	40232501	512120	2325-Substitutes		90,000
38	40445005	530400	4450-Technology Maintenance	43,500	
39	40235615	572100	2356-Professional Development		43,500
<b>Total</b>				<b>483,126</b>	<b>483,126</b>

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts  
for Approval April 27, 2021**

	Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
1	revolving	46500012	532030	Circuit Breaker Revolving Account	\$ 2,735,000.00	
2	9200	42920045	532020	9200-Tuition Out of District -Out of State		\$ 83,560.72
3	9300	42930045	532031	9300-Tuition - Private - Out of District		\$ 1,289,729.81
4	9300	42930045	532030	9300-Tuition - Private - Out of District		\$ 1,361,709.47
<b>Total</b>					<b>\$2,735,000.00</b>	<b>\$2,735,000.00</b>

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_