# Franklin Public Schools Franklin, Massachusetts 02038

### **Action Required**

Subject: Transfers Date: February 23, 2021

**Dept:** School Committee

Reason: Required Vote Enclosure: yes

#### Recommendation:

<u>Transfers</u>

I recommend approval of the budget transfers as detailed.

#### **Action Requested of the School Committee:**

Majority vote of the School Committee is required.

#### **Vote Tabulator**

A Bergen: Y / N T Keenan: Y / N

J D'Angelo: Y / N M J Scofield: Y / N

J Pond-Pfeffer: Y / N  $\,\,$  D Spencer: Y / N

E Stokes: Y / N Action: \_\_\_\_\_

## Budget Transfers for Approval 2/23/2021

Org	Object	Org Description	То	From
43142002 40232501	511580 512120	1420-Human Resources 2325-Substitutes	6,000	6,000
31271001	512120	2710-Counseling Services	10,000	0,000
31235201	511390	2352-Instructional Coach		10,000

Total 16,000 16,000

School Committee Approval:

School Business Administrator:

Town Finance Director:

## Reclassification of Expenses from Budgetary Accounts to Revolving Accounts for Approval 2/23/2021

Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
grant project 24021	40520055	517150 He	ealth Insurance - IDEA Grant	\$ 97,603.20	
grant project 30521	40520055	517150 He	ealth Insurance - Title I Grant	\$ 10,626.30	
5200	40520005	517150 He	ealth Insurance		\$ 108,229.50

Total

\$108,229.50 \$108,229.50

School Committee Approval:	X <sub>20</sub>	
School Business Administrator:	v	
Town Finance Director:		