

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** Transfers

**Date:** July 25, 2023

**Dept:** SC

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**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

Transfers

I recommend approval of the budget transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<u><b>Vote Tabulator</b></u>	
C. Bernstein:	Y / N
D. Callaghan:	Y / N
Al Charles:	Y / N
E Stokes:	Y / N

C. Bernstein:	Y / N	D. McNeill:	Y / N
D. Callaghan:	Y / N	M. Whitmore:	Y / N
Al Charles:	Y / N	D Spencer:	Y / N
E Stokes:	Y / N	Action:	_____

**Budget Transfers  
for Approval June 27, 2023**

Line Number	Org	Object	Org Description	To	From
1	40111002	511580	1110-School Committee	200	
2	40121000	511300	1210-Superintendent		200
3	40213000	511390	2130-Instructional Technology	1,000	
4	41245509	573030	2455-Instructional Software		1,000
5	10231001	511330	2310-Instructional Specialists	365,000	
6	40230517	515050	2305-Classroom Teachers		172,000
7	40230501	514050	2305-Classroom Teachers		193,000
8	31351001	512210	3510-Athletics	26,000	
9	40520017	517170	5200-Insurance Programs		26,000
10	31352001	514090	3520-Other Student Activities	11,000	
11	40520017	517170	5200-Insurance Programs		11,000
12	40121005	530920	1210-Superintendent	2,730	
13	43142006	530920	1420-Human Resources	200	
14	40121000	511300	1210-Superintendent		2,930
15	40143507	576000	1435-Legal Settlements	20,550	
16	40520017	517170	5200-Insurance Programs		20,550
17	14221011	542090	2210-School Leadership	1,000	
18	14245511	542060	2455-Instructional Software		1,000
19	12225011	542090	2250-Administrative Technology	500	
20	12245514	542060	2455-Instructional Software		500
21	42235605	572100	2356-Professional Development	400	
22	42245111	553040	2451-Instructional Technology		400
23	40330061	533010	3300-Transportation	175,000	
24	40520005	517150	5200-Insurance Programs		175,000
25	40413062	534020	4130-Utilities	770	
26	40445052	511440	4450-Technology Maintenance		770
27	31413062	534020	4130-Utilities	600	
28	40122005	530920	1220-Assistant Superintendent		600
29	42910045	532010	9100-Tuition Out of District	7,500	
30	42940045	532040	9400-Tuition Collaboratives		7,500
31	42930045	532031	9300-Tuition Out of District	561,000	
32	42940045	532040	9400-Tuition Collaboratives		561,000
33	12232503	512130	2325-Substitutes	40,000	
34	40122011	542090	1220-Assistant Superintendent		3,000
35	41211047	530920	2110-Curriculum/PPS		25,000
36	41235211	553090	2352-Instructional Coach		2,000
37	31352042	573040	3520-Other Student Activities		6,500
38	21352042	573040	3520-Other Student Activities		1,000
39	21241022	553010	2410-Instructional Textbooks		2,500
<b>Total</b>				<b>1,213,450</b>	<b>1,213,450</b>

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts  
for Approval June 27, 2023**

Line Number	Account Number		Object	Description	Increase Expenses	Lower Expenses
	DESE Fun	Org				
1	2320	10232001	511360	Pre K Therapeutic Salary Expenses		\$225,000
2	revolving	46500007	511330	Pre K Revolving	\$225,000	
3	3300	40330061	533010	Transportation		\$400,000
4	revolving	46500000	533010	Transportation - PTR revolving	\$400,000	
5	3510	31351001	512210	Athletic Expenses		\$21,190
6	revolving	31500085	573040	Revolving Fund - Athletics	\$21,190	
<b>Total</b>					<b>\$646,190</b>	<b>\$646,190</b>

School Committee Approval: \_\_\_\_\_

School Business Administrator: \_\_\_\_\_

Town Finance Director: \_\_\_\_\_