# Franklin Public Schools Franklin, Massachusetts 02038

### **Action Required**

**Subject:** Transfers **Date:** July 25, 2023

Dept: SC

Reason: Required Vote Enclosure: yes

#### **Recommendation:**

<u>Transfers</u>

I recommend approval of the budget transfers as detailed.

#### **Action Requested of the School Committee:**

Majority vote of the School Committee is required.

#### **Vote Tabulator**

C. Bernstein: Y / N D. McNeill: Y / N

D. Callaghan: Y / N M. Whitmore: Y / N

Al Charles: Y / N D Spencer: Y / N

E Stokes: Y / N Action: \_\_\_\_\_

#### Budget Transfers for Approval June 27, 2023

| 21000 511300<br>13000 511390<br>15509 573030<br>15509 573030<br>150517 515050<br>150501 514050<br>15001 512210<br>150017 517170<br>150017 517170<br>150017 517170<br>15000 511300<br>15000 511300<br>15000 517170<br>15000 517170                                                                                                                                                                                                       | 1110-School Committee 1210-Superintendent 12130-Instructional Technology 12455-Instructional Software 12310-Instructional Specialists 12305-Classroom Teachers 12305-Classroom Teachers 12305-Classroom Teachers 12305-Classroom Teachers 12500-Insurance Programs 12520-Other Student Activities 12520-Insurance Programs 1210-Superintendent 1420-Human Resources 1210-Superintendent          | 200<br>1,000<br>365,000<br>26,000<br>11,000<br>2,730<br>200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,000<br>172,000<br>193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21000 511304<br>13000 511394<br>15509 573036<br>1001 511336<br>1001 51205<br>1001 512216<br>1001 512216<br>1001 512216<br>10017 517176<br>1005 530926<br>12006 530926<br>12006 511306<br>13507 576006<br>120017 517176                                                                                                                                                                                                                  | 2 2130-Instructional Technology<br>2 2455-Instructional Software<br>2 2310-Instructional Specialists<br>2 2305-Classroom Teachers<br>2 2305-Classroom Teachers<br>3 3510-Athletics<br>5 200-Insurance Programs<br>3 3520-Other Student Activities<br>5 200-Insurance Programs<br>1 210-Superintendent<br>1 420-Human Resources<br>1 210-Superintendent                                           | 365,000<br>26,000<br>11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,000<br>172,000<br>193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 13000     511394       45509     573036       81001     511336       80517     515056       80501     514056       51001     512216       20017     517176       20017     517176       21005     530926       21000     511306       23507     576006       20017     517176       20017     517176       20017     517176       20017     517176                                                                                      | 2 2130-Instructional Technology<br>2 2455-Instructional Software<br>2 2310-Instructional Specialists<br>2 2305-Classroom Teachers<br>2 2305-Classroom Teachers<br>3 3510-Athletics<br>5 200-Insurance Programs<br>3 3520-Other Student Activities<br>5 200-Insurance Programs<br>1 210-Superintendent<br>1 420-Human Resources<br>1 210-Superintendent                                           | 365,000<br>26,000<br>11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 172,000<br>193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 45509         573036           31001         511336           30517         515056           30501         514056           30501         512216           20017         517176           30017         514096           20017         517176           21005         530926           22006         530926           21000         511306           43507         576006           20017         517176           20017         517176 | 2455-Instructional Software 2310-Instructional Specialists 2305-Classroom Teachers 2305-Classroom Teachers 2305-Classroom Teachers 23510-Athletics 25200-Insurance Programs 2520-Other Student Activities 25200-Insurance Programs 21210-Superintendent 2120-Human Resources 21210-Superintendent                                                                                                | 365,000<br>26,000<br>11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 172,000<br>193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 31001 51133<br>30517 51505<br>30501 51405<br>51001 51221<br>20017 51717<br>52001 51409<br>20017 51717<br>21005 53092<br>42006 53092<br>21000 51130<br>43507 57600<br>20017 51717                                                                                                                                                                                                                                                        | 2310-Instructional Specialists 2305-Classroom Teachers 2305-Classroom Teachers 2305-Classroom Teachers 23510-Athletics 25200-Insurance Programs 2520-Other Student Activities 25200-Insurance Programs 21210-Superintendent 21210-Superintendent 21210-Superintendent                                                                                                                            | 26,000<br>11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 172,000<br>193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 80517 515056<br>80501 514056<br>51001 512216<br>20017 517176<br>52001 514096<br>20017 517176<br>21005 530926<br>42006 530926<br>21000 511306<br>43507 576006<br>20017 517176                                                                                                                                                                                                                                                            | 2305-Classroom Teachers 2305-Classroom Teachers 23510-Athletics 5200-Insurance Programs 3520-Other Student Activities 5200-Insurance Programs 1210-Superintendent 1420-Human Resources 1210-Superintendent                                                                                                                                                                                       | 26,000<br>11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 30501 51405<br>51001 51221<br>20017 51717<br>52001 51409<br>20017 51717<br>21005 53092<br>42006 53092<br>21000 51130<br>43507 57600<br>20017 51717                                                                                                                                                                                                                                                                                      | 2305-Classroom Teachers 3510-Athletics 55200-Insurance Programs 3520-Other Student Activities 55200-Insurance Programs 1210-Superintendent 1420-Human Resources 1210-Superintendent                                                                                                                                                                                                              | 11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 193,000<br>26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 51001 51221<br>20017 51717<br>52001 51409<br>20017 51717<br>21005 53092<br>42006 53092<br>21000 51130<br>43507 57600<br>20017 51717                                                                                                                                                                                                                                                                                                     | 3310-Athletics 5200-Insurance Programs 3520-Other Student Activities 5200-Insurance Programs 1210-Superintendent 1420-Human Resources 1210-Superintendent                                                                                                                                                                                                                                        | 11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 26,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 20017 517176<br>52001 514096<br>20017 517176<br>21005 530926<br>42006 530926<br>21000 511306<br>43507 576006<br>20017 517176                                                                                                                                                                                                                                                                                                            | 5200-Insurance Programs 53520-Other Student Activities 5200-Insurance Programs 1210-Superintendent 1420-Human Resources 1210-Superintendent                                                                                                                                                                                                                                                      | 11,000<br>2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 52001 51409(<br>20017 51717(<br>21005 53092(<br>42006 53092(<br>21000 51130(<br>43507 57600(<br>20017 51717(                                                                                                                                                                                                                                                                                                                            | 3520-Other Student Activities<br>5200-Insurance Programs<br>1210-Superintendent<br>1420-Human Resources<br>1210-Superintendent                                                                                                                                                                                                                                                                   | 2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 20017 51717(<br>21005 53092(<br>42006 53092(<br>21000 51130(<br>43507 57600(<br>20017 51717(                                                                                                                                                                                                                                                                                                                                            | <ul><li>5200-Insurance Programs</li><li>1210-Superintendent</li><li>1420-Human Resources</li><li>1210-Superintendent</li></ul>                                                                                                                                                                                                                                                                   | 2,730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 21005 53092<br>42006 53092<br>21000 51130<br>43507 57600<br>20017 51717                                                                                                                                                                                                                                                                                                                                                                 | ) 1210-Superintendent<br>) 1420-Human Resources<br>) 1210-Superintendent                                                                                                                                                                                                                                                                                                                         | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 42006 530926<br>21000 511306<br>43507 576006<br>20017 517176                                                                                                                                                                                                                                                                                                                                                                            | ) 1420-Human Resources<br>) 1210-Superintendent                                                                                                                                                                                                                                                                                                                                                  | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 21000 51130<br>43507 57600<br>20017 51717                                                                                                                                                                                                                                                                                                                                                                                               | ) 1210-Superintendent                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 13507 576000<br>20017 51717                                                                                                                                                                                                                                                                                                                                                                                                             | •                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,930                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 20017 51717                                                                                                                                                                                                                                                                                                                                                                                                                             | ) 1435-Legal Settlements                                                                                                                                                                                                                                                                                                                                                                         | 20,550                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | E,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5200-Insurance Programs                                                                                                                                                                                                                                                                                                                                                                          | 20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 20,550                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 21011 54209                                                                                                                                                                                                                                                                                                                                                                                                                             | 2210-School Leadership                                                                                                                                                                                                                                                                                                                                                                           | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2455-Instructional Software                                                                                                                                                                                                                                                                                                                                                                      | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,00,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | **                                                                                                                                                                                                                                                                                                                                                                                               | 300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 501                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 175 000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | +01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | •                                                                                                                                                                                                                                                                                                                                                                                                | 175,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 175,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>~</b>                                                                                                                                                                                                                                                                                                                                                                                         | 770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 170,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 770                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 771                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 7 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 7,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7 50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 504.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 001,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | E04.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 40.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 561,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  | 40,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | •                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 41022 55301                                                                                                                                                                                                                                                                                                                                                                                                                             | J 2410-Instructional Textbooks                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total                                                                                                                                                                                                                                                                                                                                                                                            | 1,213,450                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,213,45                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         | 45514     542060       35605     572100       45111     553040       30061     533010       20005     517150       13062     534020       45052     511440       13062     534020       22005     530920       10045     532040       30045     532040       32503     512130       22011     542090       11047     530920       35211     553090       52042     573040       52042     573040 | 45514         542060         2455-Instructional Software           35605         572100         2356-Professional Development           45111         553040         2451-Instructional Technology           30061         533010         3300-Transportation           20005         517150         5200-Insurance Programs           13062         534020         4130-Utilities           45052         511440         4450-Technology Maintenance           13062         534020         4130-Utilities           22005         530920         1220-Assistant Superintendent           10045         532010         9100-Tuition Out of District           40045         532040         9400-Tuition Out of District           40045         532040         9400-Tuition Out of District           40045         532040         9400-Tuition Collaboratives           32503         512130         2325-Substitutes           22011         542090         1220-Assistant Superintendent           11047         530920         2110-Curriculum/PPS           35211         553090         2352-Instructional Coach           52042         573040         3520-Other Student Activities           52042         573040         3520-Other Student Activi | 45514         542060         2455-Instructional Software           35605         572100         2356-Professional Development         400           45111         553040         2451-Instructional Technology         175,000           30061         533010         3300-Transportation         175,000           20005         517150         5200-Insurance Programs         770           45052         51440         4450-Technology Maintenance         600           45052         534020         4130-Utilities         600           22005         530920         1220-Assistant Superintendent         7,500           40045         532010         9100-Tuition Out of District         7,500           40045         532040         9400-Tuition Collaboratives         30045           30045         532031         9300-Tuition Collaboratives         532040           32503         512130         2325-Substitutes         40,000           22011         542090         1220-Assistant Superintendent         11047           53092         2352-Instructional Coach         53090         2352-Instructional Coach           52042         573040         3520-Other Student Activities           52042         573040         3520-Other Student Activi |

Town Finance Director:

## Reclassification of Expenses from Budgetary Accounts to Revolving Accounts for Approval June 27, 2023

| Line<br>Number | Account Number<br>DESE Fun Org |             | Object Description |                                                   | Increase<br>Expenses | Lower<br>Expenses |
|----------------|--------------------------------|-------------|--------------------|---------------------------------------------------|----------------------|-------------------|
|                |                                |             |                    | Pre K Therapeutic Salary Expenses Pre K Revolving | \$225,000            | \$225,000         |
|                |                                |             |                    | Transportation                                    | Ψ223,000             | \$400,000         |
|                |                                |             |                    | Transportation - PTR revolving                    | \$400,000            | 004.400           |
|                |                                |             |                    | Athletic Expenses Revolving Fund - Athletics      | \$21,190             | \$21,190          |
|                |                                |             |                    | Total                                             | \$646,190            | \$646,190         |
|                | School Con                     | nmittee App | roval:             |                                                   | _                    |                   |
|                | School Bus                     | iness Admi  | <del></del>        |                                                   |                      |                   |
|                | Town Finan                     | ce Director | _                  |                                                   |                      |                   |