

**Franklin Public Schools  
Franklin, Massachusetts 02038**

**Action Required**

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**Subject:** Transfers

**Date:** January 23, 2018

**Dept:** School Committee

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**Reason:** Required Vote

**Enclosure:** yes

**Recommendation:**

I recommend approval of Budget Transfers as detailed.

**Action Requested of the School Committee:**

Majority vote of the School Committee is required.

<b><u>Vote Tabulator</u></b>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

**Budget Transfers  
for Approval January 23, 2018**

Org	Object	Org Description	To	From
40122000	511305	1220-Assistant Superintendent	706	
42211000	511390	2110-Curriculum/PPS		706
44141002	511580	1410-Business Office	1,500	
42211000	511390	2110-Curriculum/PPS		1,500
31234001	511470	2340-Library/Media Assistants	81,068	
40230501	514050	2305-Classroom Teachers		14,443
31235701	511390	2357-Professional Development		66,625
42330059	511590	3300-Transportation	3,500	
42211000	511390	2110-Curriculum/PPS		3,500
42232001	511390	2320-Therapeutic Services	25,000	
42211000	511390	2110-Curriculum/PPS		25,000
31221011	542090	2210-School Leadership	11,000	
31352042	573040	3520-Other Student Activities		11,000
42232005	535060	2320-Therapeutic Services	200,000	
42910045	532010	9100-Tuition Out of District		200,000
41235211	553090	2352-Instructional Coach	1,933	
41211008	573010	2110-Instructional Services		1,933
42235215	553090	2352-Instructional Coach	931	
42235748	572010	2357-Professional Development		931
11235615	572100	2356-Professional Development	850	
11235715	572100	2357-Professional Development		500
11243011	553090	2430-General Supplies		350
11235805	530750	2358-Professional Development	1,875	
11221008	573010	2210-School Leadership		1,000
11243011	553090	2430-General Supplies		875
12235615	572100	2356-Professional Development	500	
12235811	553090	2358-Professional Development	4,500	
12235705	530750	2357-Professional Development		4,500
12235715	572100	2357-Professional Development		500
13235615	572100	2356-Professional Development	500	
13235805	530750	2358-Professional Development	1,000	
13235711	553090	2357-Professional Development		500
13253715	572100	2357-Professional Development		1,000
14235615	572100	2356-Professional Development	500	
14235805	530750	2358-Professional Development	500	
14235715	572100	2357-Professional Development		1,000

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15235615	572100	2356-Professional Development	700	
15235805	530750	2358-Professional Development	2,000	
15235715	572100	2357-Professional Development		700
15235748	572010	2357-Professional Development		2,000
16235615	572100	2356-Professional Development	1,230	
16235805	530750	2358-Professional Development	770	
16235705	530750	2357-Professional Development		500
16235715	572100	2357-Professional Development		1,500
21235615	572100	2356-Professional Development	200	
21235805	530750	2358-Professional Development	6,820	
21235715	572100	2357-Professional Development		6,820
21235748	572010	2357-Professional Development		200
22235615	572100	2356-Professional Development	150	
22235805	530750	2358-Professional Development	3,000	
22235715	572100	2357-Professional Development		3,000
22235748	572010	2357-Professional Development		150
23235615	572100	2356-Professional Development	3,000	
23235805	530750	2358-Professional Development	10,000	
23235715	572100	2357-Professional Development		3,000
23235705	530750	2357-Professional Development		10,000
40235615	572100	2356-Professional Development	155,200	
40235805	530750	2358-Professional Development	4,800	
40235715	572100	2357-Professional Development		160,000
42235615	572100	2356-Professional Development	11,569	
42235805	530750	2358-Professional Development	31,500	
42235705	530750	2357-Professional Development		40,000
42235715	553090	2357-Professional Development		1,500
42235748	572010	2357-Professional Development		1,569
10235805	530750	2358-Professional Development	600	
10235705	530750	2357-Professional Development		600
16245514	542060	2455-Instructional Software	3,040	
16243011	553090	2430-General Supplies		3,040
21245505	530850	2455-Instructional Software	3,280	
21241024	553010	2410-Instructional Textbooks		3,280

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<b>Org</b>	<b>Object</b>	<b>Org Description</b>	<b>To</b>	<b>From</b>
31272011	530920	2720-Testing and Assessment	4,888	
31352042	573040	3520-Other Student Activities		4,888
15352001	514090	3520-Other Student Activities	800	
15241011	553010	2410-Instructional Textbooks		800
21352001	514090	3520-Other Student Activities	3,367	
21242021	530920	2420- Instructional Equipment		3,367
40235601	511390	2356-Professional Development	90,000	
40235701	511390	2357-Professional Development		90,000
41235601	511390	2356-Professional Development	1,000	
41235747	514090	2357-Professional Development		1,000
42235601	511390	2356-Professional Development	30,000	
42235701	511390	2357-Professional Development		30,000
42235603	511410	2356-Professional Development	15,000	
42235703	511410	2357-Professional Development		15,000
<b>Totals</b>			<b>718,777</b>	<b>718,777</b>