

December 31, 2022

Re: ACCEPT Education Collaborative FY 23 Quarter Two Report

To: ACCEPT Board of Directors & Member District School Committees,

Per the Collaborative Agreement Governance, the following is the FY 23 Quarter 2 updates on the programs and services provided by the Collaborative for October - December 2022.

As with any organization that services students with disabilities, we have a fluid enrollment process with variable student numbers. Our central mission is to prepare students to return to their home district. Our student enrollment on opening day was 124 students with our end of Q2 number at 120 students (113 placements and 7 extended evaluations). We continue to receive student referrals and process those as quickly as possible to ensure appropriate placement of students. Our priority centers on our member districts' students.

There are currently 13 Home Based Services cases being served by 8 BCBA supervisors and 9 direct therapists. In addition to home services for students and parent training, ACCEPT is currently conducting 1 functional behavioral assessment and 1 adaptive living assessment within homes. This school year we have conducted 7 home evaluations. As of October 2022, ACCEPT has also started an after hours social event for our families with a student on the autism spectrum. We have received very positive feedback from those families who were in attendance.

The Transportation Department provides out-of-district transportation for 7 member districts. Currently, we transport 186 students across the state of Massachusetts through the efforts of 62 drivers and 18 monitors.

The Professional Development department has been working to increase asynchronous workshop options for busy educators. Our two part teacher mentoring workshop series is designed to provide aspiring and experienced mentors assistance in cultivating collegial relationships while also maximizing coaching related to teaching and the DESE teacher evaluation system. This Spring we will be offering two additional asynchronous workshops: a) The New DESE IEP; and b) How to Conduct Effective Meetings. Each of these workshops contains multiple modules with guided practice and assessments.

School Consultation has extended contracts for services with 22 school districts. We continue to expand our district program evaluation services and have 12 program evaluations scheduled

through June 2023 with additional program evaluations now being scheduled for the 2023 - 2024 school year.

ACCEPT has established a partnership with Bridgewater State University to develop a Social & Emotional Learning 12-credit certification graduate program. Our staff are creating and instructing the course work. Our contract includes a free seat for one ACCEPT staff member for every 10 participants. Our clinician department head is currently enrolled in the free seat.

Effective December 2, 2022, ACCEPT Education Collaborative has been awarded a FY23 Fund Code 311 Supporting Students' Social Emotional Learning, Behavioral & Mental Health, and Wellness through Multi-Tiered Systems of Support (SEL & Mental Health Grant) in the amount of \$150,000. We are excited to continue our work in these areas.

With regard to finances, ACCEPT has invoiced \$8,204,084 for services rendered. \$6,376,090 has been received and is accounted for in our year to date profit and loss with an additional \$1,827,993 in accounts receivable. To date ACCEPT has expended \$6,645,440 presenting ACCEPT with a current net profit of \$1,558,644 at the end of the second quarter of FY23.

Respectfully Submitted,

Dr. Donna Flaherty

Executive Director