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March 31, 2024

Re: ACCEPT Education Collaborative FY 24 Quarter Three Report  
To ACCEPT Board of Directors,

Per the Collaborative Agreement Governance, the following is the FY 24 Quarterly updates on the programs and services provided by the Collaborative for January – March 2024.

As with any organization that services students with disabilities, we have a fluid enrollment process with variable student numbers. Our central mission is to prepare students to return to their home district. As of March 31, 2024, ACCEPT was providing services to 124 students across our 4 Programs (118 placements and 6 extended evaluations). We continue to receive student referrals and process those as quickly as possible to ensure appropriate placement of students. Our priority centers on our member districts' students.

There are currently 13 Home Based Services cases being served by 8 BCBA supervisors and 12 direct therapists. In addition to home services for students and parent training, ACCEPT has conducted 9 functional behavioral assessments within homes and is in the process of completing three more. Home Based Services continue to increase their outreach to families for community gatherings. Home Based has completed 3 of the 4 after school cooking classes funded by a grant and the parents have participated in parent education opportunities during the cooking classes.

The Transportation Department provides out of district transportation for 8 member districts. Currently, we transport 155 students across the state of Massachusetts through the efforts of 57 drivers and 22 monitors. The students attend 68 different schools located in 44 different towns.

With regard to finances, ACCEPT has open invoices of \$1,188,735. Funds received and accounted for are \$12,900,458 in our year to date profit and loss. At the end of Q3, ACCEPT had expended \$12,504,514 presenting ACCEPT with an operating profit of \$1,584,649. Further, as of April 5th the vast majority of March invoices have been released increasing open receivables to \$2,737,222 thus seeing a rise in profit to \$3,133,164. The profit spread will decrease over the course of the month as expenses outpace revenue.

Respectfully Submitted,

*Donna Flaherty, Ed.D.*  
Executive Director