

June 30, 2023

Re: ACCEPT Education Collaborative FY 23 Quarter Four Report

To ACCEPT Board of Directors,

Per the Collaborative Agreement Governance, the following is the FY 23 Quarterly updates on the programs and services provided by the Collaborative for April - June 2023.

As with any organization that services students with disabilities, we have a fluid enrollment process with variable student numbers. Our central mission is to prepare students to return to their home district. Our student enrollment on opening day was 124 students with our end of Q4 number at 123 students (110 placements and 13 extended evaluations). We continue to receive student referrals and process those as quickly as possible to ensure appropriate placement of students. Our priority centers on our member districts' students.

There are currently 14 Home Based Services cases being served by 9 BCBA supervisors and 8 direct therapists. In addition to home services for students and parent training, ACCEPT is conducting 3 functional behavioral assessments within homes. Home Based Services has increased their outreach to families for community gatherings.

The Transportation Department provides out of district transportation for 7 member districts. Currently, we transport 167 students across the state of Massachusetts through the efforts of 58 drivers and 18 monitors.

The Professional Development and School Consultation departments have been providing hybrid and virtual PD opportunities for all educators. The Professional Development has met over 100% of this year's targeted revenue with additional PD opportunities to come.

With regard to finances, ACCEPT has invoiced \$17,857,940 for services rendered. \$17,314,490 has been received and is accounted for in our year to date profit and loss with an additional \$230,615 in accounts receivable. To date ACCEPT has expended \$16,894,791, presenting ACCEPT with a current net profit of \$963,149 at the end of the fourth quarter.

Respectfully Submitted,

***Dr. Donna Flaherty***

Executive Director

## ACCEPT EDUCATION COLLABORATIVE

### ENROLLMENT COUNT AS OF Start of School Year 2023/2024

<b>Elementary Students</b>	33
<b>Middle School Students</b>	26
<b>High School Students</b>	31
<b>Transitions Students</b>	45
<b>TOTAL</b>	<b>135</b>

<b>Grade</b>	<b># students</b>
K	1
1	1
2	2
3	6
4	11
5	10
6	11
7	7
8	9
9	6
10	9
11	7
12	10
SP/Transitions	45
<b>TOTAL</b>	<b>135</b>

<b>Placements</b>	125
<b>Extended Evaluation students</b>	10

### FY24 REFERRALS AS OF start of 2023/2024

#### Elementary

In process	4
Accepted pending	2
Accepted placed	1
District/family withdrew	2
Not Accepted	0
On Hold	2
Waitlisted	0
<b>TOTAL</b>	<b>11</b>

#### High School

In process	8
Accepted pending	0
Accepted placed	0
District/family withdrew	2
Not Accepted	5
On Hold	0
Waitlisted	0
<b>TOTAL</b>	<b>15</b>

## Middle School

In process	2
Accepted pending	1
Accepted placed	1
District/family withdrew	3
Not Accepted	2
On Hold	0
Waitlisted	0
<b>TOTAL</b>	<b>9</b>

## Transitions

In process	2
Accepted pending	1
Accepted placed	1
District/family withdrew	0
Not Accepted	0
On Hold	0
Waitlisted	0
<b>TOTAL</b>	<b>4</b>