

# Community Info Session: Enrollment Forecast



Presented by Dr. Sara Ahern (Superintendent)  
with the Franklin School Committee's Facilities Analysis Subcommittee  
March 5, 2020

# Welcome & Introductions

Please go to [Menti.com](https://www.menti.com)

# Community Info Session: Agenda

7:00-7:15 Arrival, Welcome, Introductions

7:15-8:00 Review 5 Stage Process

Review Enrollment Forecast report

8:00-8:30 Questions & Community Discussion



**Stage 1:  
Gather  
Information**

**PHASE ONE**

- [Policy FCB](#)
- [Enrollment forecast report 2020](#)
- DT facilities report 2013 (to be updated 4/2020)
- PreK-8 facilities report 2020

**PHASE TWO**

- Staff, student, family perspectives
- Community perspectives
- Staffing considerations
- Transportation factors
- [District map](#)
- Financial considerations

**Stage 2:  
Evaluate  
Options**

Summarize all info from Stage 1, list and consider important factors.  
Determine possible options, then present to SC

**Stage 3:  
Decide**

Full SC vote to approve one option from Stage 2

**Stage 4:  
Plan Actions**

Develop action plan based on SC vote

**Stage 5:  
Take Action**

Take action on established plan from Stage 4

# Enrollment Forecast Report: Key Points

- Projection vs. “Forecast”
- Population analysis drives enrollment forecast
- Data sources
  - 2010 census
  - 5 years actual enrollment history
  - District map
  - Real estate trends and approved developments

# Enrollment Forecast Report: Key Points

Most important factors:

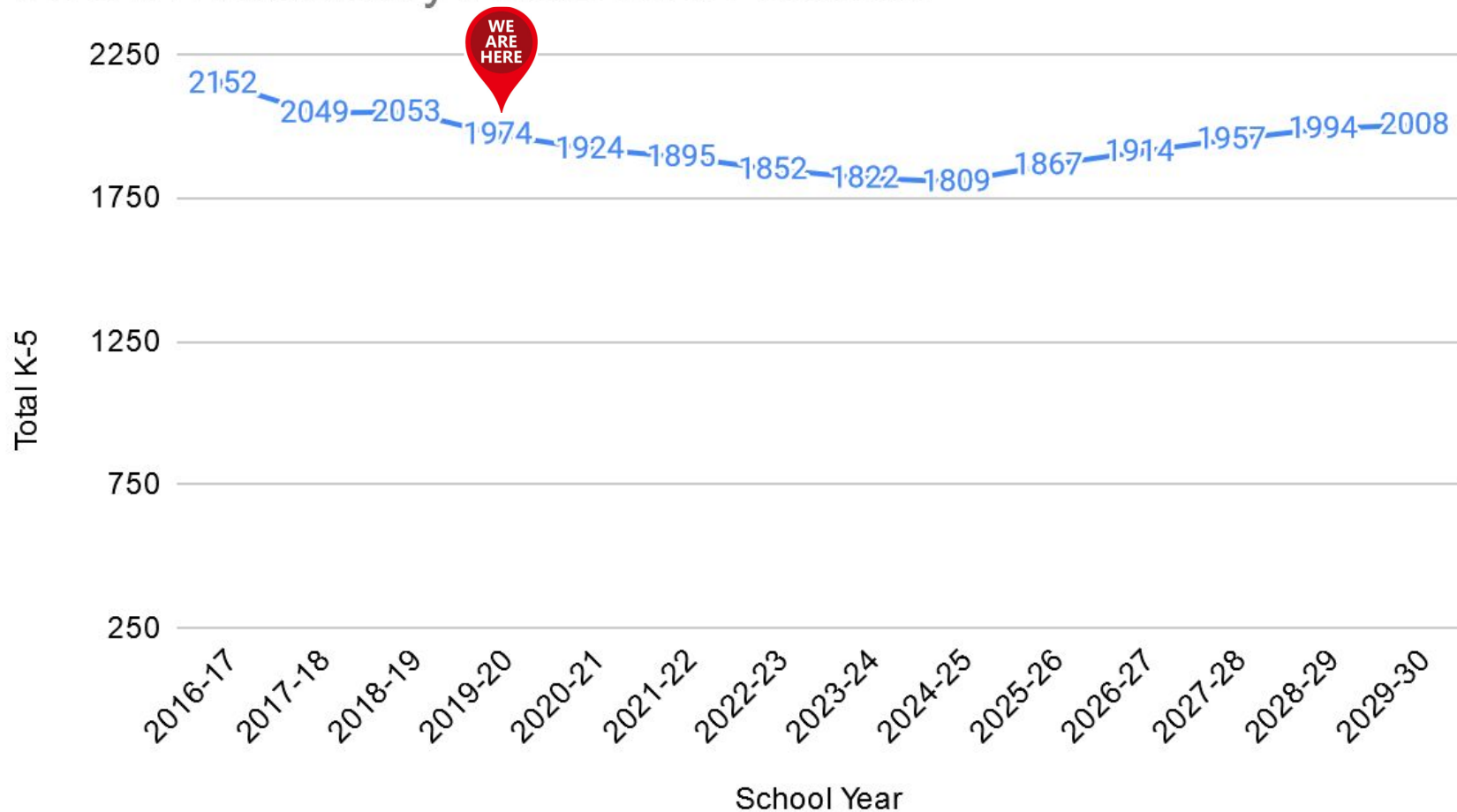
- interest rates stay below 5.0%
- at least 275 home sales will occur annually
- housing turnover rates stay at current levels (with the majority of home sales made by age 60+)

# Enrollment Forecast

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	131	104	107	111	111	111	111	111	111	111	111	111	111	111
K	326	307	314	285	286	290	293	298	302	314	318	326	329	322
1	318	336	327	325	294	297	302	305	310	314	320	324	332	335
2	327	316	349	337	325	291	295	300	303	315	319	325	329	336
3	350	328	338	349	341	328	294	298	303	312	324	328	334	337
4	404	359	349	329	348	340	327	293	297	309	318	330	334	339
5	427	403	376	349	330	349	341	328	294	303	315	324	336	339
Total: K-5	2283	2153	2160	2085	2035	2006	1963	1933	1920	1978	2025	2068	2105	2119
6	448	435	407	385	357	337	356	349	335	304	314	327	336	345
7	468	446	431	415	388	359	340	359	351	340	309	319	332	342
8	474	470	451	433	419	391	362	343	362	358	347	315	325	338
Total: 6-8	1390	1351	1289	1233	1164	1087	1058	1051	1048	1002	970	961	993	1025
9	436	452	445	435	420	406	379	351	333	355	351	340	309	319
10	424	437	438	432	428	414	400	373	346	328	350	346	335	304
11	470	423	437	447	434	430	416	402	375	348	330	352	348	337
12	404	467	424	429	445	432	428	414	400	373	346	328	350	346
SP	5	8	5	8	8	8	8	8	8	8	8	8	8	8
Total: 9-12	1739	1787	1749	1751	1735	1690	1631	1548	1462	1412	1385	1374	1350	1314
Total: K-12	5412	5291	5198	5069	4934	4783	4652	4532	4430	4392	4380	4403	4448	4458
Total: K-12	5412	5291	5198	5069	4934	4783	4652	4532	4430	4392	4380	4403	4448	4458
Change		-121	-93	-129	-135	-151	-131	-120	-102	-38	-12	23	45	10
%-Change		-2.2%	-1.8%	-2.5%	-2.7%	-3.1%	-2.7%	-2.6%	-2.3%	-0.9%	-0.3%	0.5%	1.0%	0.2%
Total: K-5	2283	2153	2160	2085	2035	2006	1963	1933	1920	1978	2025	2068	2105	2119
Change		-130	7	-75	-50	-29	-43	-30	-13	58	47	43	37	14
%-Change		-5.7%	0.3%	-3.5%	-2.4%	-1.4%	-2.1%	-1.5%	-0.7%	3.0%	2.4%	2.1%	1.8%	0.7%
Total: 6-8	1390	1351	1289	1233	1164	1087	1058	1051	1048	1002	970	961	993	1025
Change		-39	-62	-56	-69	-77	-29	-7	-3	-46	-32	-9	32	32
%-Change		-2.8%	-4.6%	-4.3%	-5.6%	-6.6%	-2.7%	-0.7%	-0.3%	-4.4%	-3.2%	-0.9%	3.3%	3.2%
Total: 9-12	1739	1787	1749	1751	1735	1690	1631	1548	1462	1412	1385	1374	1350	1314
Change		48	-38	2	-16	-45	-59	-83	-86	-50	-27	-11	-24	-36
%-Change		2.8%	-2.1%	0.1%	-0.9%	-2.6%	-3.5%	-5.1%	-5.6%	-3.4%	-1.9%	-0.8%	-1.7%	-2.7%

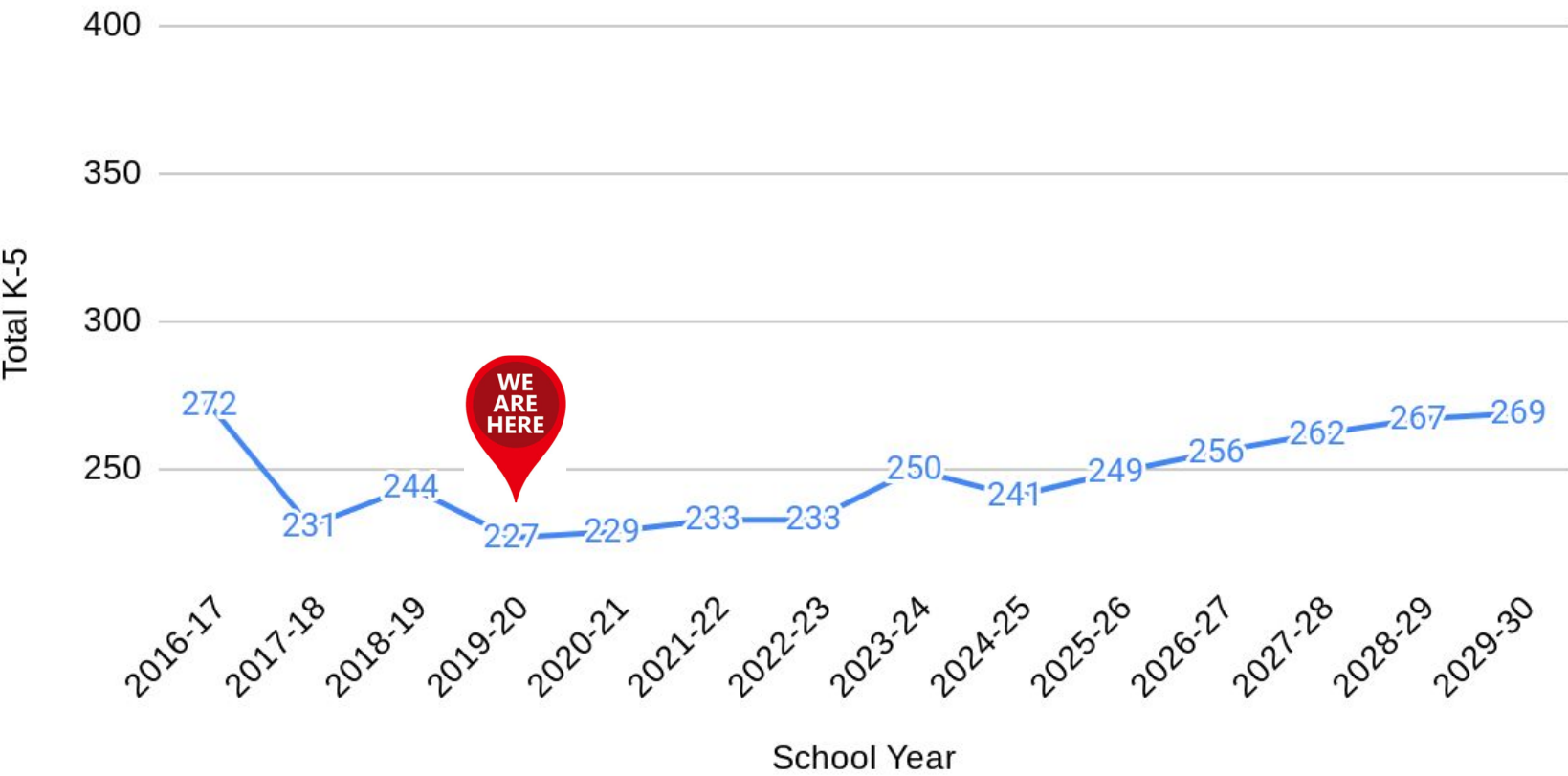
Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

# TOTAL Elementary Enrollment Forecast

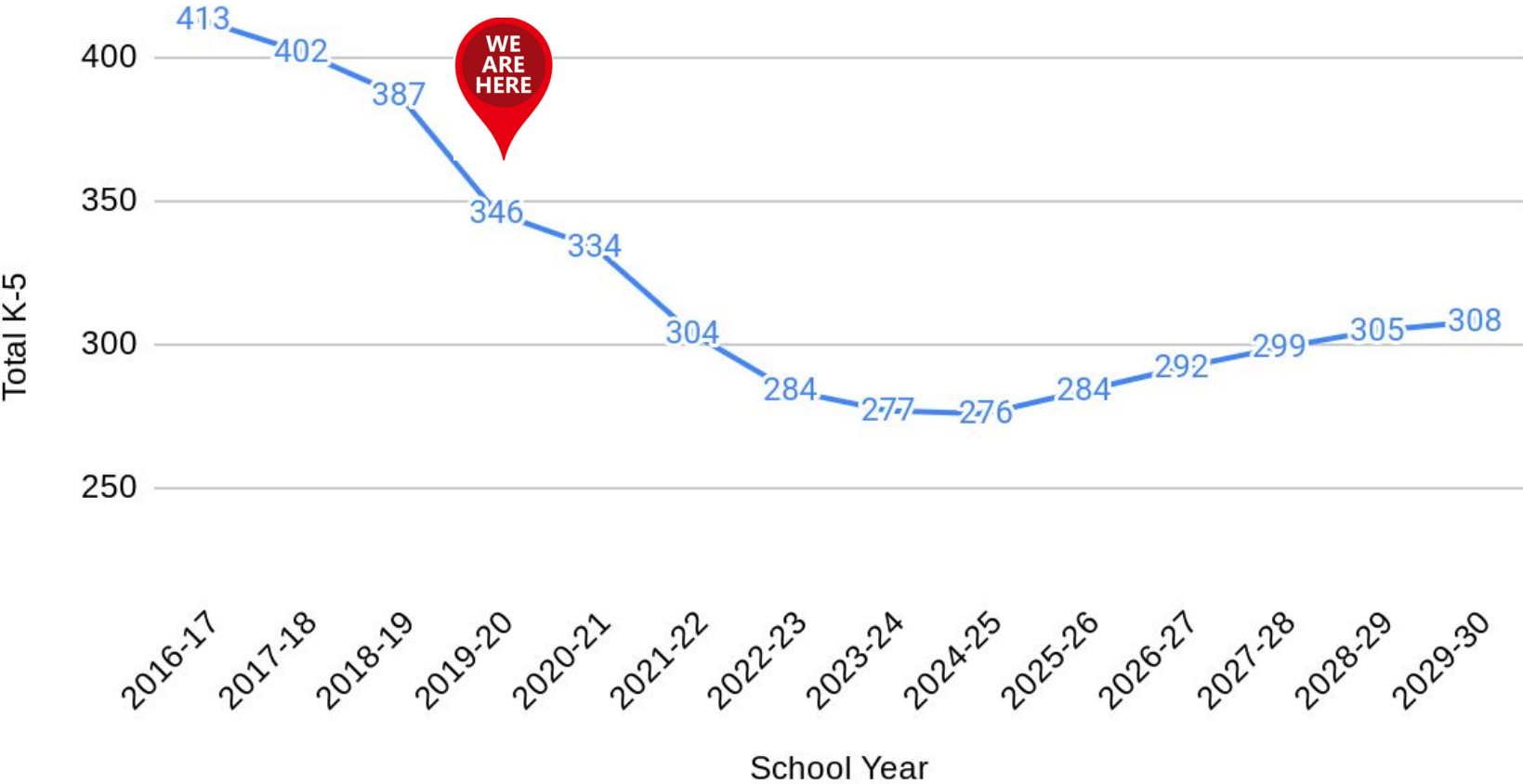




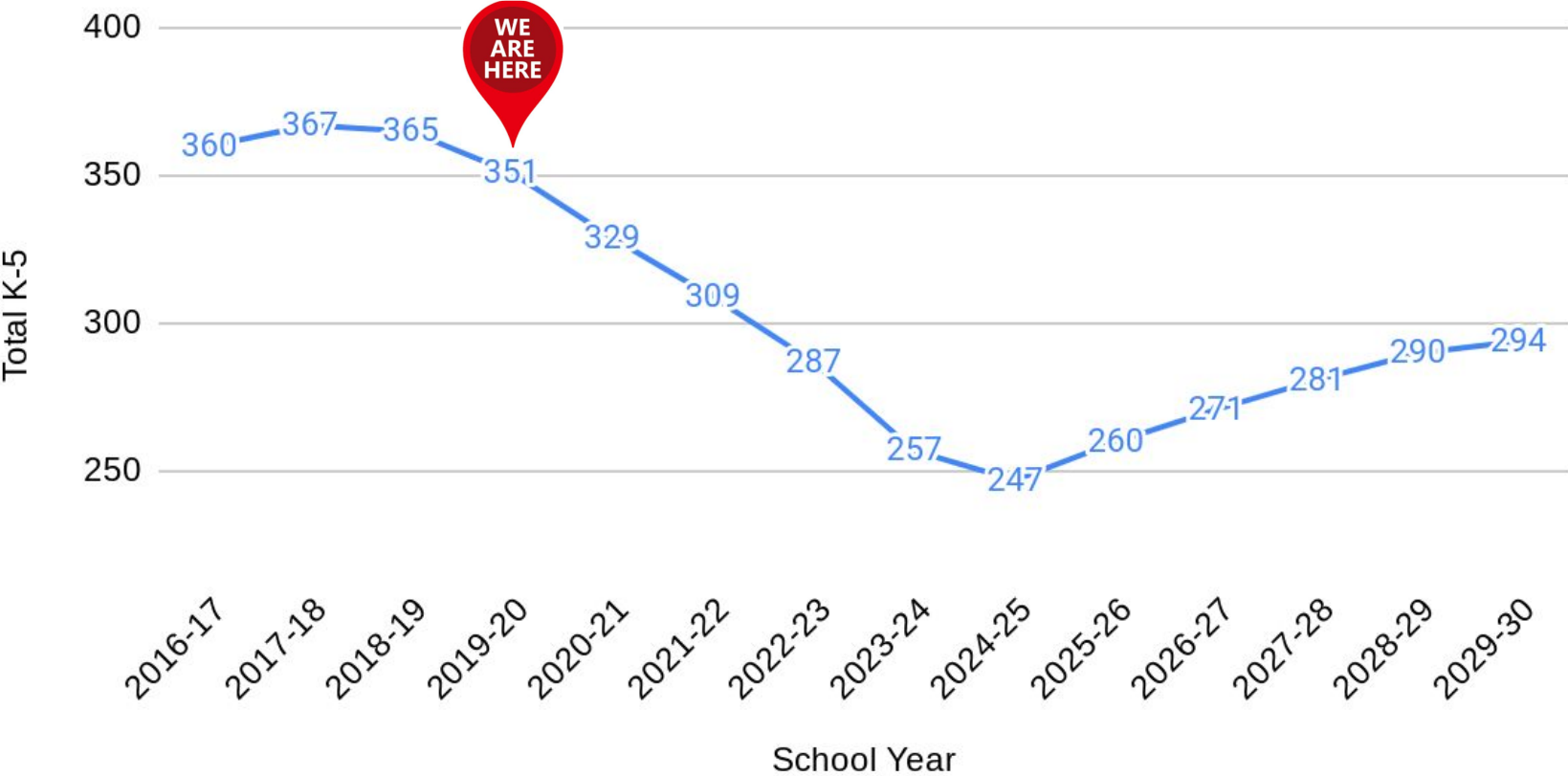
# Davis Thayer Elementary Enrollment Forecast



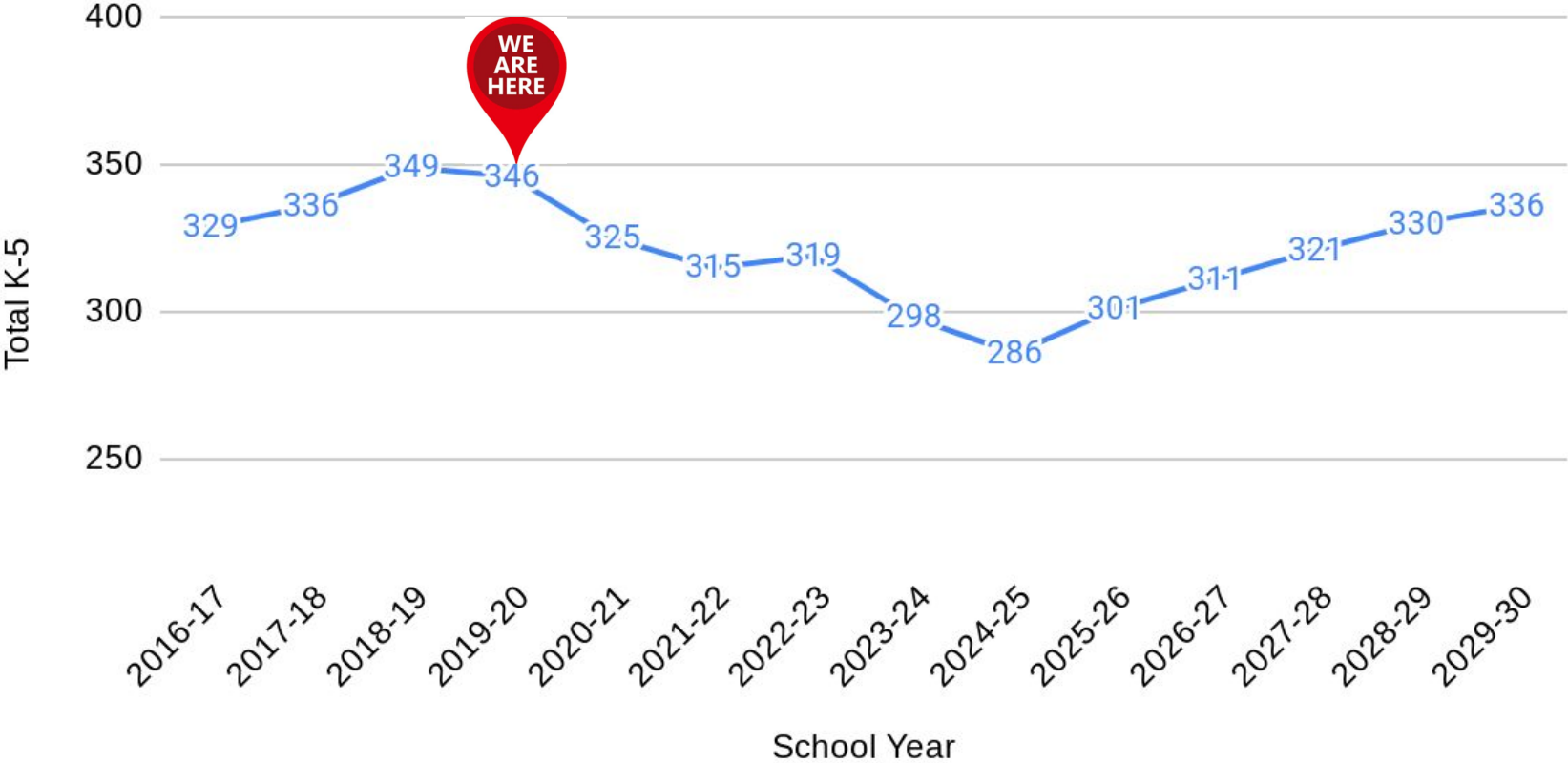
# Keller Elementary Enrollment Forecast



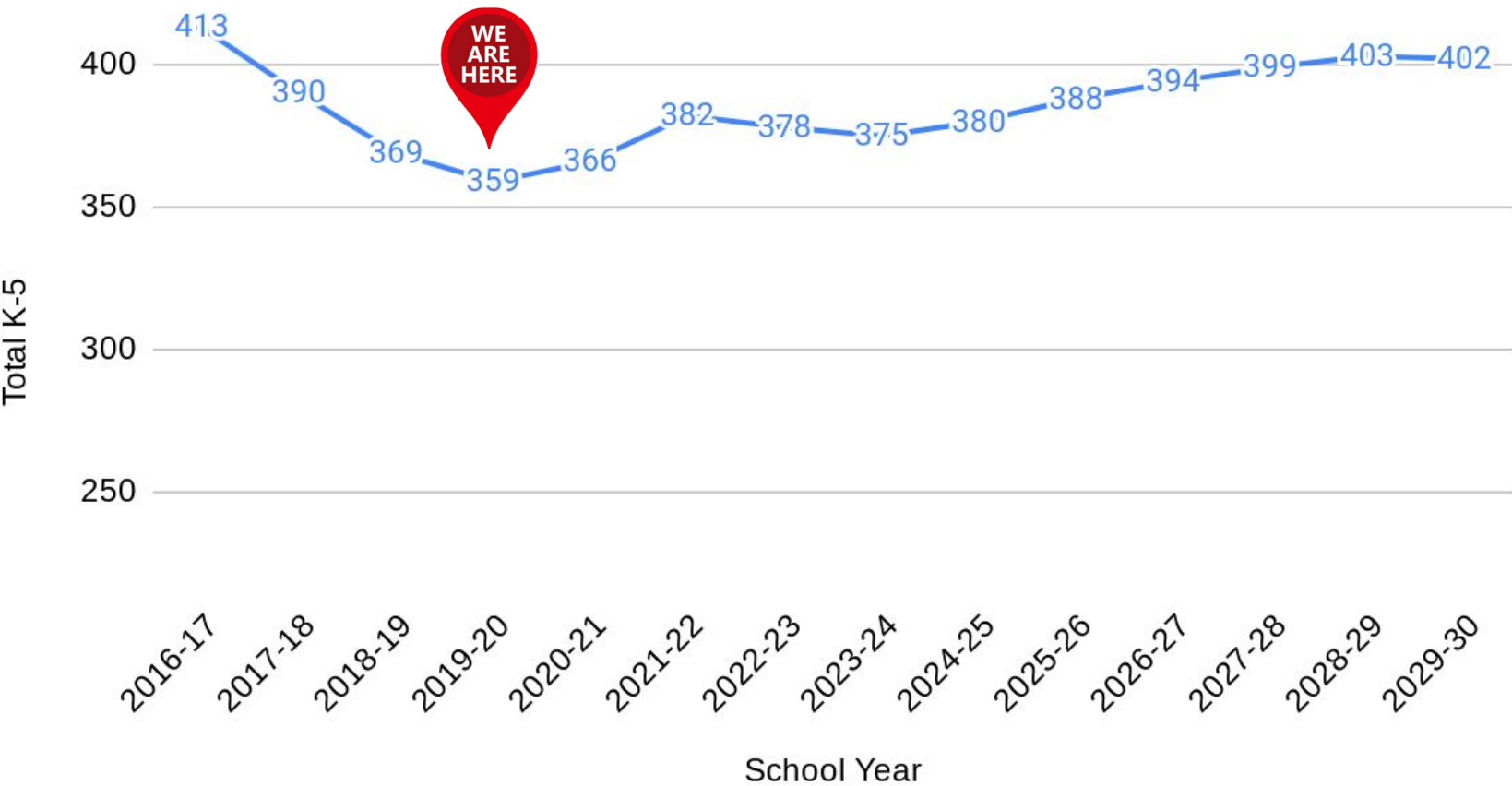
# Kennedy Elementary Enrollment Forecast



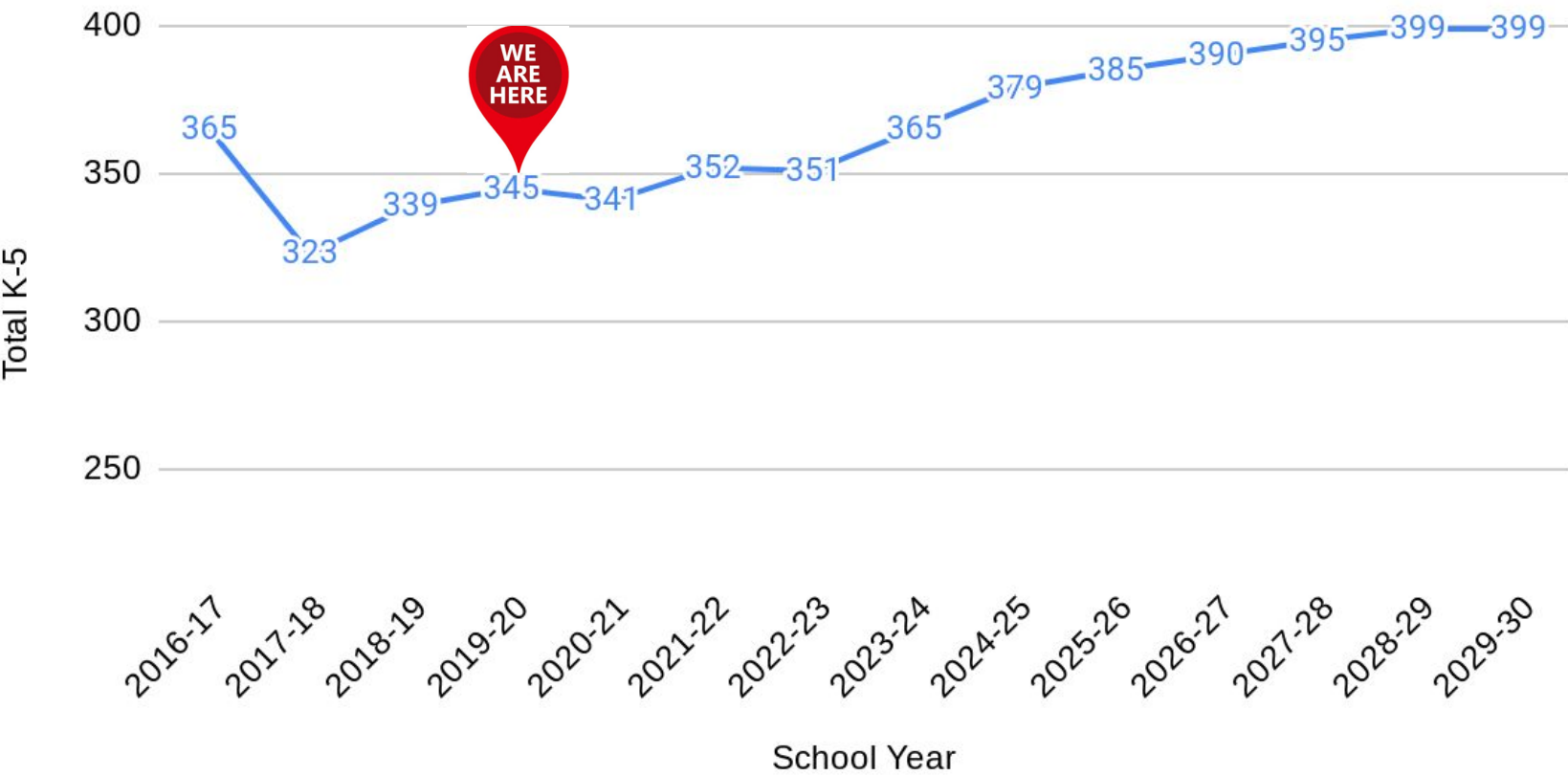
# Jefferson Elementary Enrollment Forecast



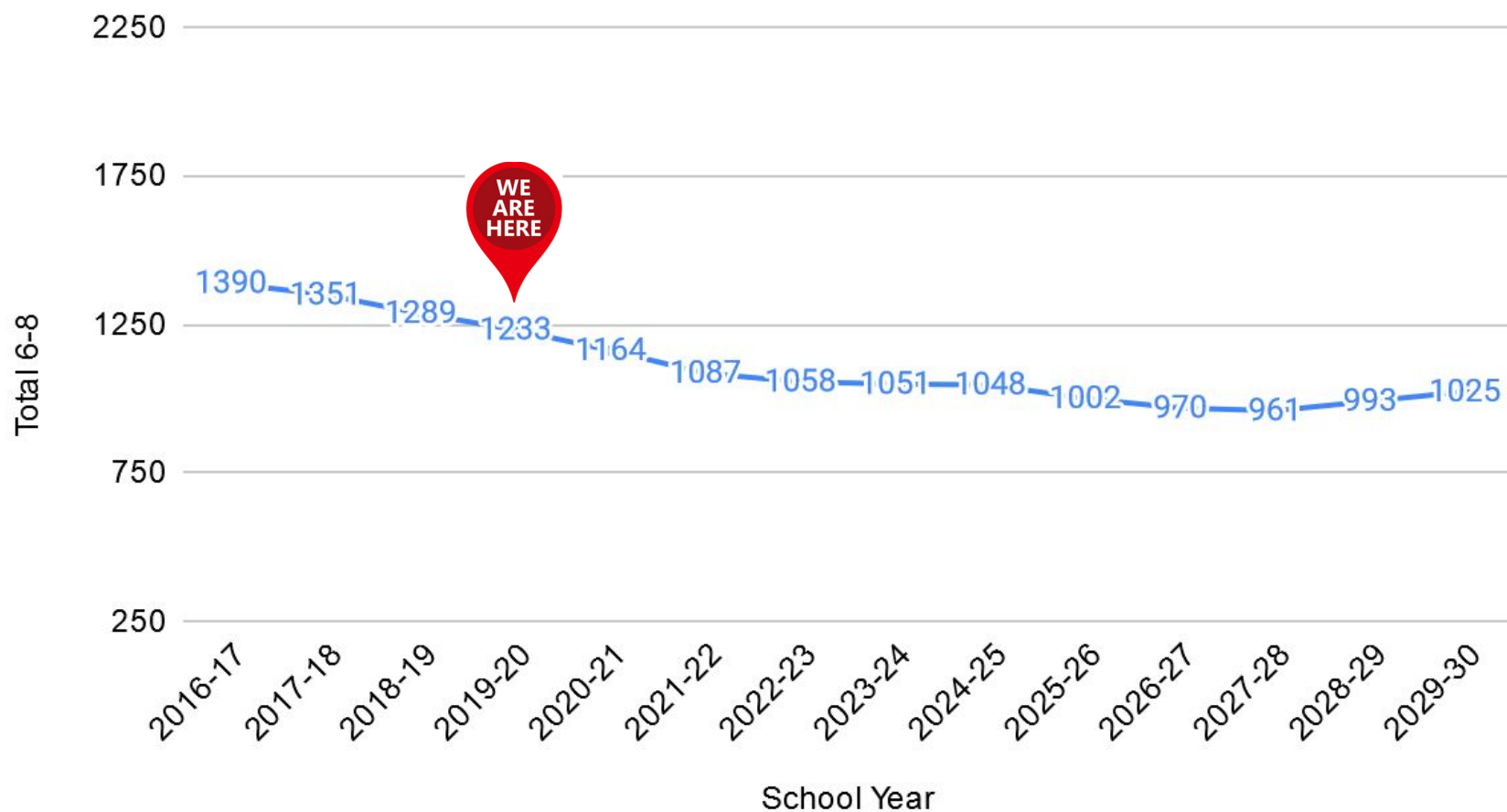
# Oak St Elementary Enrollment Forecast



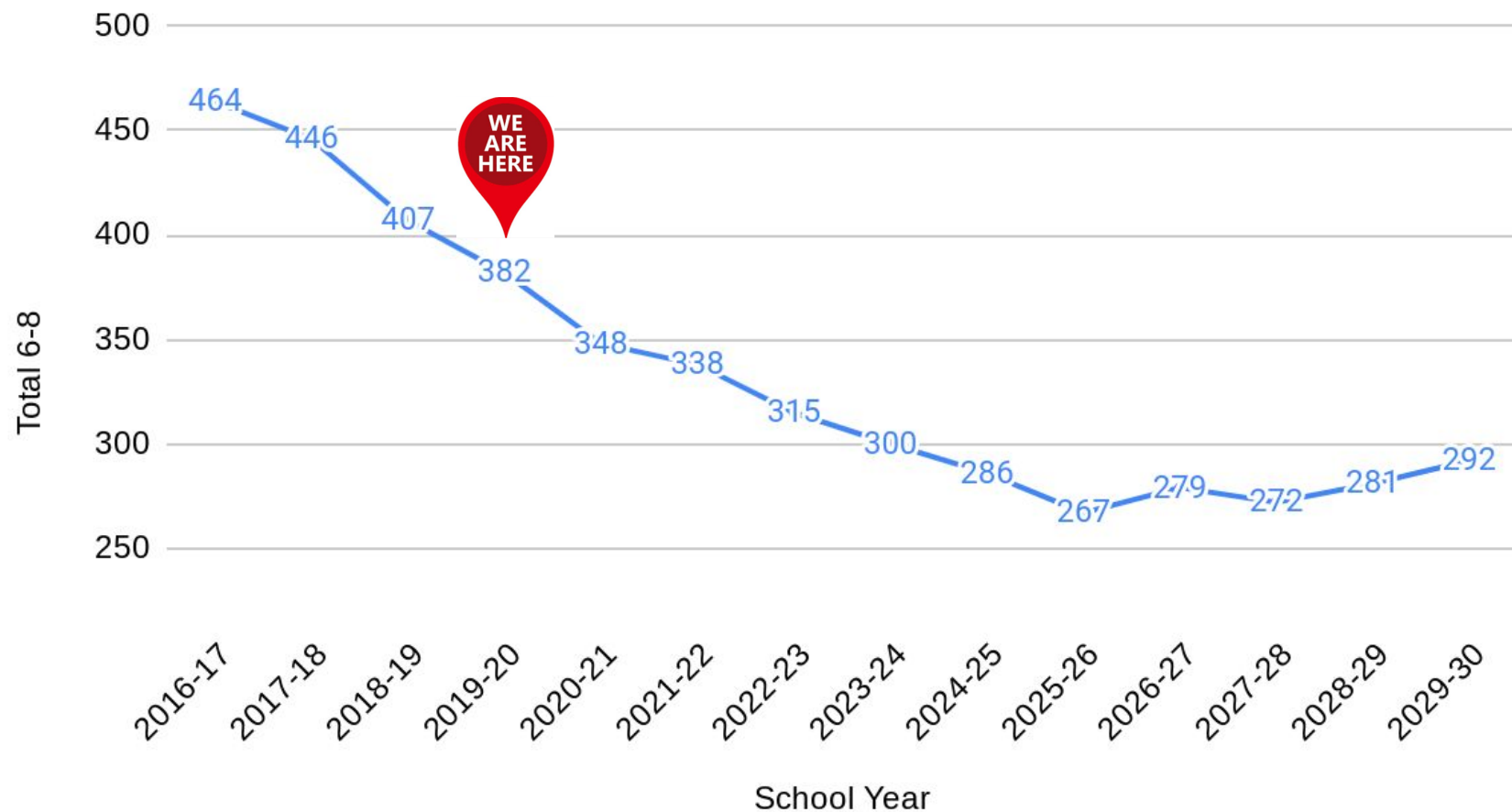
# Parmenter Elementary Enrollment Forecast



# TOTAL Middle School Enrollment Forecast

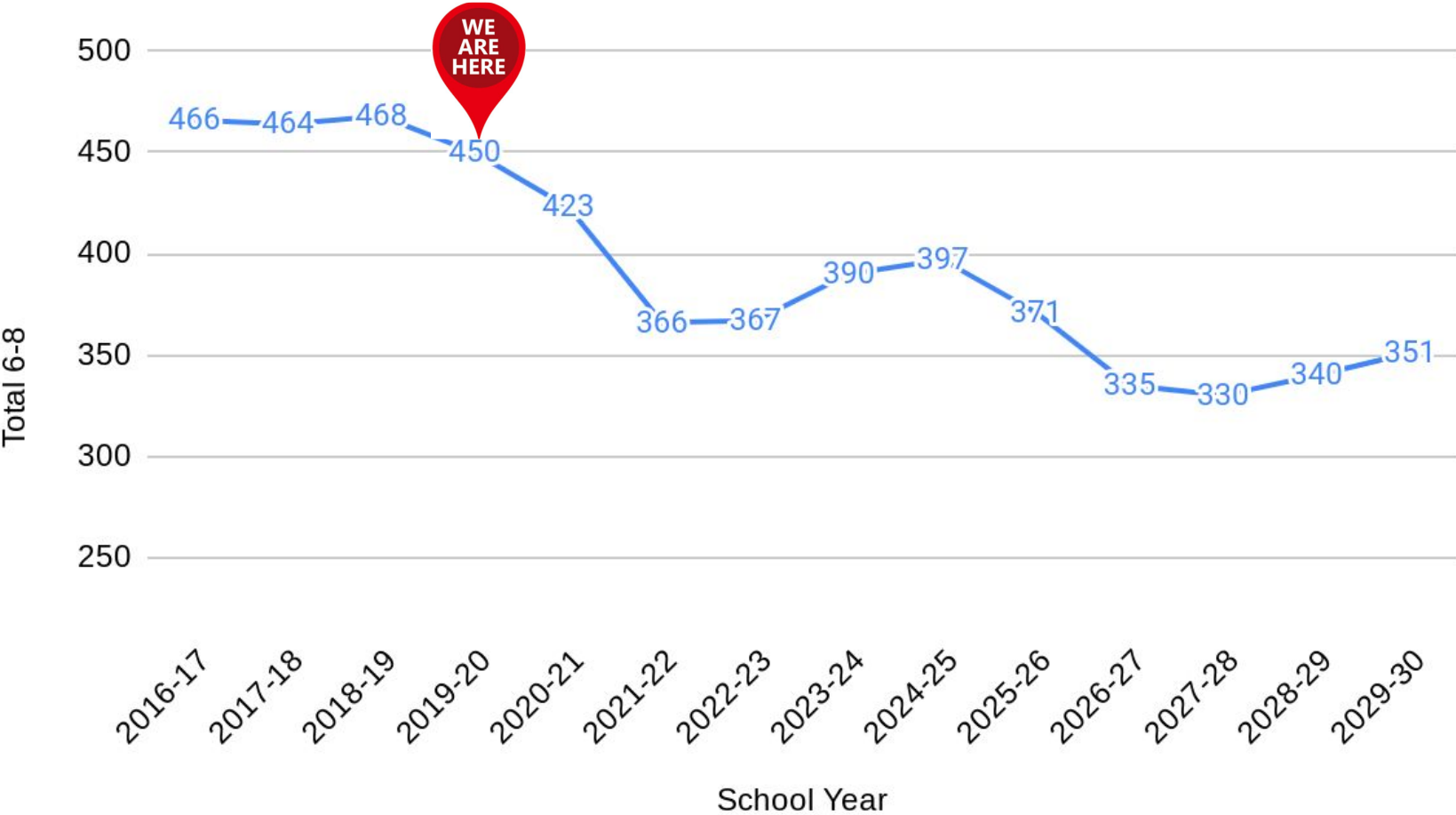


# Annie Sullivan Middle School Enrollment Forecast

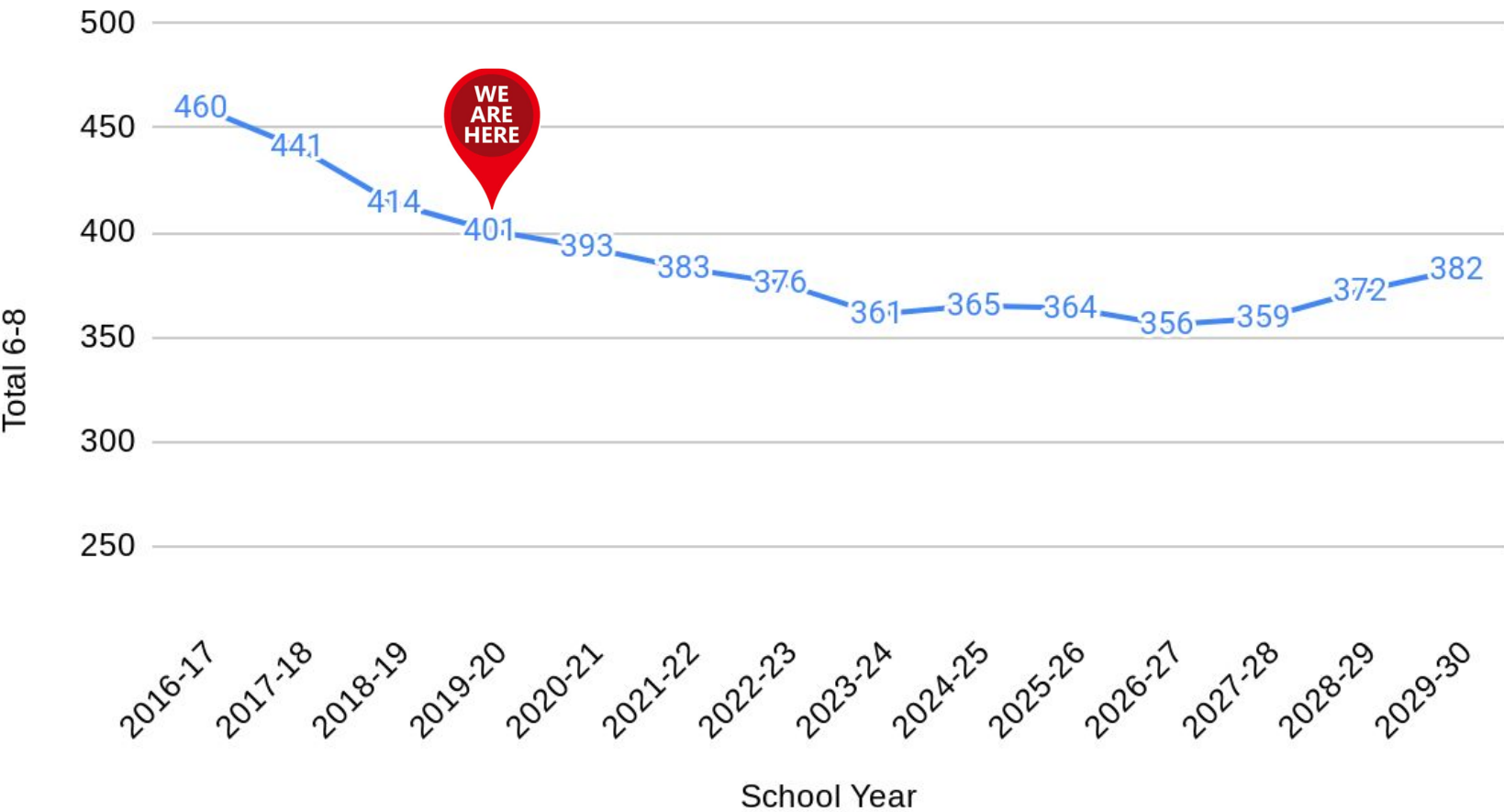




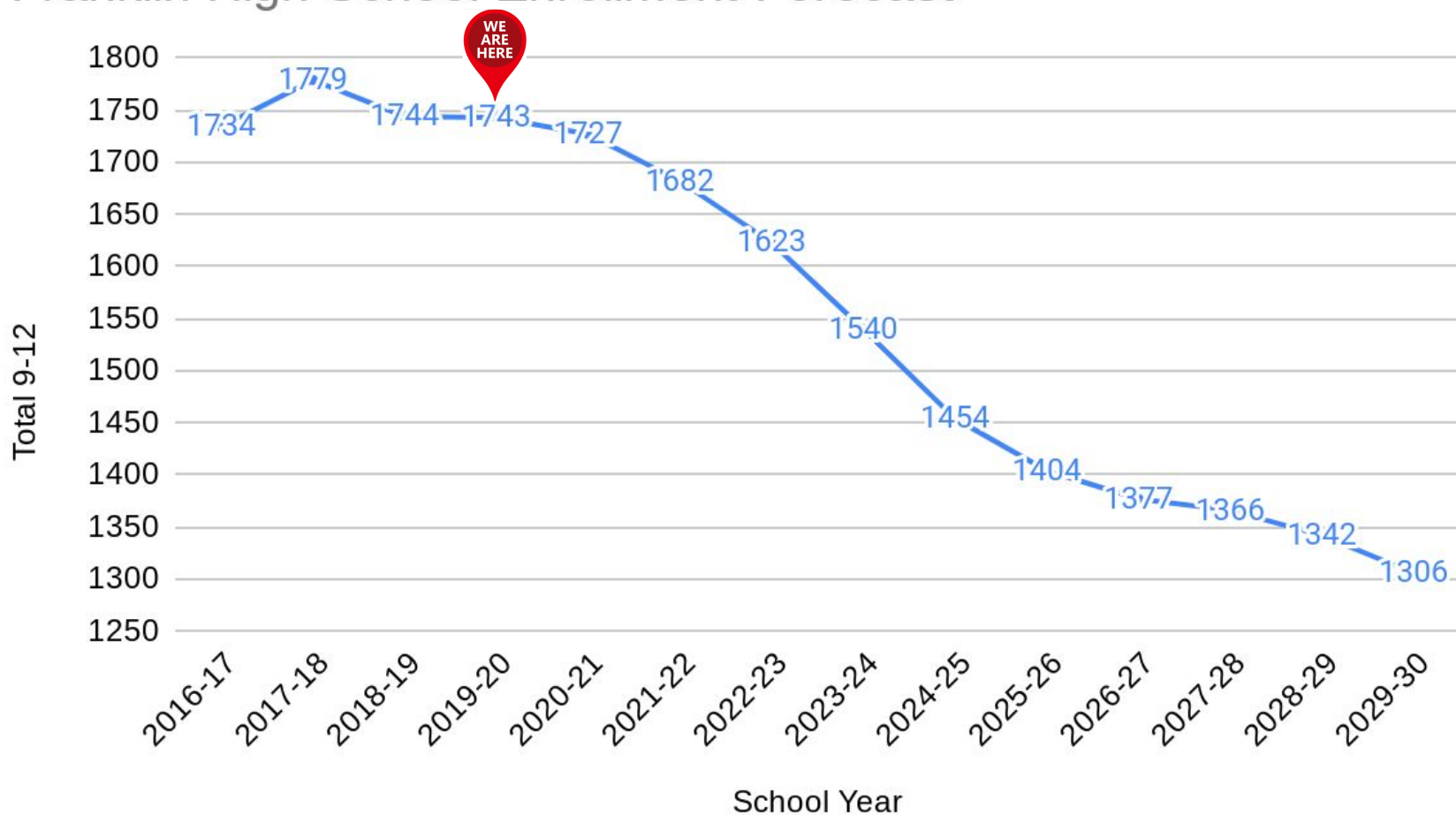
# Horace Mann Middle School Enrollment Forecast



# Remington Middle School Enrollment Forecast



# Franklin High School Enrollment Forecast



# How will we use this information?

- Determine functional capacity of school buildings
  - Current space utilization
  - Future instructional needs and vision
  - Enrollment forecast
- Architect's space analysis presentation expected in May
  - Adequacy of Davis Thayer
  - Space considerations of all PreK-8 school buildings

# Questions/ Community Discussion

- Ask us your questions
- Share your comments
- &/or go to [Menti.com](https://www.menti.com) and enter code

# Feedback

Please go to [Menti.com](https://menti.com) and tell us:

*What did you like about tonight's session? What should we continue to do as we work to involve the community?*